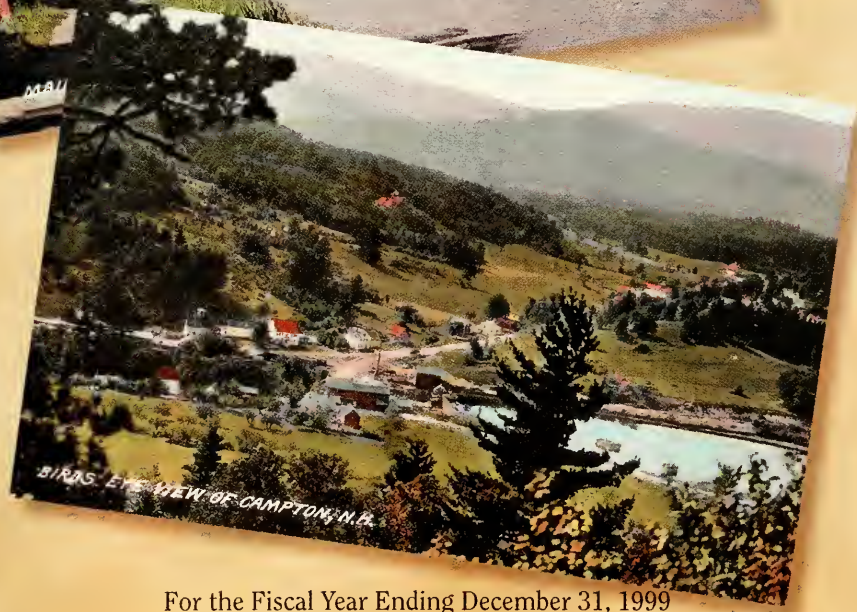


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CAMPTON

NEW HAMPSHIRE



For the Fiscal Year Ending December 31, 1999

1999 TOWN REPORT

Information

Population: 2,437

Date of Incorporation: 1767

Registered Voters: 1,367

Area: 25,000 acres

County: Grafton

Governor: Jeanne Shaheen

Executive Councilor: Raymond Burton
District #1

State Senator: Edward Gordon
District #2

State Representatives: Richard Brothers
Gary Lance Johnson

US Congressman: Charles Bass
District #2

US Senators: Bob Smith
Judd Gregg

Electric Company: PSNH (800-662-7764)
NH Electric Coop (536-1800)

Telephone Company: Bell Atlantic

Campton Post Office: 726-8952

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1999

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON, NH



For The Fiscal Year Ending
December 31, 1999

*The 1999 Town Report
is dedicated to:*



JANE PIERCE



This year's Town Report is dedicated to Jane Pierce. Jane and her husband Burt have played a role in community service in Campton for many years. She took part in PTA. Jane served on the Campton School Board from 1973 to 1985. When the Board needed a person to fill a School Board vacancy in 1992, she again offered her time. In the early days of the Fire Department, Jane and Burt participated in the old time minstrel shows that helped raise money for the department. Jane was very active in the NH Homcraft (the Red Schoolhouse on Route 3) and served as the Secretary of the Association for many years. She had for the past several years served as a Library Trustee. She and her husband have recently moved out of State, and will be sorely missed.

In Memorium
ROBERT W. MARDIN
1916 - 1999



A devoted family man who ran his own lumber business, he still found the time to serve his community as Fire Chief and Fire Commissioner. We honor his memory in this report.

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TOWN OFFICERS AND MUNICIPAL EMPLOYEES

1999

SELECTMEN

| | | |
|-------------------|-------------------|----------------|
| Sharon L. Davis | Term Expires 2000 | Campton, N.H. |
| Charles W. Cheney | Term Expires 2001 | Campton, N.H. |
| David P. Moser | Term Expires 2002 | Campton, N. H. |

ADMINISTRATIVE ASSISTANT/WELFARE ADMINISTRATOR

| | | |
|-----------------|--------------------|-----------------|
| Ann Marie Foote | Hired by Selectmen | Thornton, N. H. |
|-----------------|--------------------|-----------------|

TOWN CLERK

| | | |
|----------------|-------------------|---------------|
| Lynda L. Mower | Term Expires 2002 | Campton, N.H. |
|----------------|-------------------|---------------|

DEPUTY TOWN CLERK

| | | |
|-------------------|------------------------|---------------|
| Elizabeth Wallace | Appointed October 1999 | Campton, N.H. |
|-------------------|------------------------|---------------|

TREASURER

| | | |
|----------------|-------------------|---------------|
| Mary E. Durgin | Term Expires 2002 | Campton, N.H. |
|----------------|-------------------|---------------|

DEPUTY TOWN TREASURER

| | | |
|---------------|----------------|---------------|
| Sandra Coffey | Appointed 1995 | Campton, N.H. |
|---------------|----------------|---------------|

TAX COLLECTOR

| | | |
|----------------|----------------|---------------|
| Lynda L. Mower | Appointed 1981 | Campton, N.H. |
|----------------|----------------|---------------|

DEPUTY TAX COLLECTOR

| | | |
|-------------------|------------------------|---------------|
| Elizabeth Wallace | Appointed October 1999 | Campton, N.H. |
|-------------------|------------------------|---------------|

ROAD AGENT

| | | |
|---------------|-------------------|---------------|
| Ray T. Mardin | Term Expires 2000 | Campton, N.H. |
|---------------|-------------------|---------------|

CONSERVATION COMMISSION

| | | |
|--------------|----------------|---------------|
| Robin Adams | Appointed 1999 | Campton, N.H. |
| Jane Kellogg | Appointed 1999 | Campton, N.H. |

POLICE

| | | |
|-------------------------|----------------|----------------|
| Christopher Warn, Chief | Appointed 1999 | Thornton, N.H. |
|-------------------------|----------------|----------------|

HEALTH OFFICER

| | | |
|-----------------------|----------------|---------------|
| Robert W. Burhoe, Sr. | Appointed 1989 | Campton, N.H. |
|-----------------------|----------------|---------------|

CIVIL DEFENSE DIRECTOR

| | | |
|--------------|----------------|---------------|
| David Tobine | Appointed 1999 | Campton, N.H. |
|--------------|----------------|---------------|

FIRE CHIEF/FIRE WARDEN

| | | |
|--------------|----------------|---------------|
| David Tobine | Appointed 1999 | Campton, N.H. |
|--------------|----------------|---------------|

DEPUTY FIRE WARDENS

| | |
|-------------------|---------------|
| Charles W. Cheney | Campton, N.H. |
| Norman McBurney | Campton, N.H. |
| Niles Downing | Campton, N.H. |
| Richard Giehl | Campton, N.H. |
| David Mack | Campton, N.H. |
| Brian Cottrell | Campton, N.H. |

FIRE COMMISSIONERS

| | | |
|------------------|-------------------|---------------|
| Clifford Eastman | Appointed to 2001 | Campton, N.H. |
| John Ward | Appointed to 2002 | Campton, N.H. |
| Richard Giehl | Appointed to 2000 | Campton, N.H. |

SUPERVISORS OF THE CHECKLIST

| | | |
|------------------|----------------------------|----------------|
| Kathryn Tobine | Term Expires 2000 | Campton, N. H. |
| Sandra Morgan | Term Expires 2002 | Campton, N.H. |
| Sarah Sutherland | Term Expires 2004-resigned | Campton, N. H. |
| Lori Ward | Appointed to March 2000 | Campton, N. H. |

TRUSTEES OF THE TRUST FUND

| | | |
|-----------------|-------------------|---------------|
| Pamela Scerra | Term Expires 2000 | Campton, N.H, |
| Virginia Giehl | Term Expires 2001 | Campton, N.H, |
| Michelle Aguiar | Term Expires 2002 | Campton, N.H. |

LIBRARY TRUSTEES

| | | |
|----------------------|-----------------------------|----------------|
| Christine Keating | Term Expires 2000 | Campton, N.H. |
| Jane Pierce | Term Expires 2001- Resigned | Campton, N.H. |
| Elizabeth Wallace | Appointed to March 2000 | Campton, N.H. |
| Paula Scott-Moriarty | Term Expires 2002 | Campton, N. H. |

COMPLIANCE OFFICER

| | | |
|---------------|----------------|---------------|
| William Stohn | Appointed 1989 | Campton, N.H. |
|---------------|----------------|---------------|

SUPT. CEMETERIES & SEXTON

| | | |
|----------------|-------------------|---------------|
| Woodrow Timson | Term Expires 2000 | Campton, N.H. |
|----------------|-------------------|---------------|

PLANNING BOARD

| | | |
|----------------------|-------------------------------|---------------|
| Don Mower | Appointed to 2000 | Campton, N.H. |
| Jane Kellogg | Appointed to 2001 | Campton, N.H. |
| R. Marsh Morgan, Jr. | Appointed to 2002 | Campton, N.H. |
| Charles Brosseau | Appointed to 2001 | Campton, N.H. |
| William Hamnett | Appointed to 2000 | Campton, N.H. |
| Charles Cheney | Member Ex-Officio | Campton, N.H. |
| Richard McMahon | Alternate Planning Bd. Member | Campton, N.H. |
| Chistopher Kelly | Alternate Planning Bd. Member | Campton, N.H. |

ZONING BOARD OF ADJUSTMENT

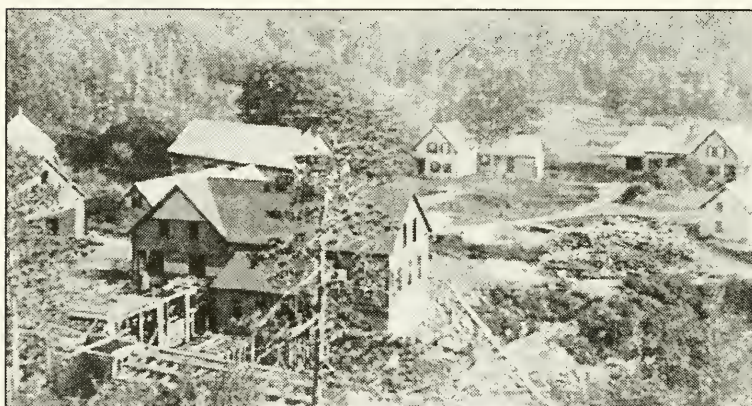
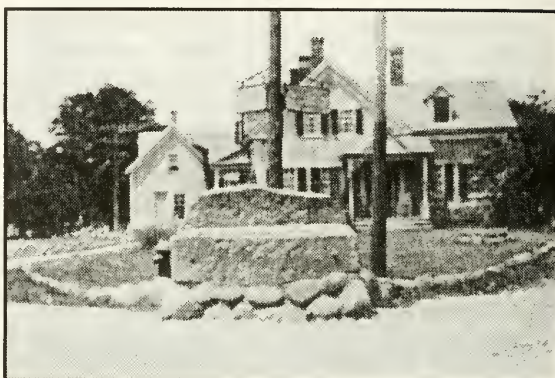
| | | |
|----------------------|-------------------|---------------|
| Bruce Homer | Appointed to 2002 | Campton, N.H. |
| Robert Barach | Appointed to 2003 | Campton, N.H. |
| Roger Blake | Appointed to 2001 | Campton, N.H. |
| Sam Plaisted | Appointed to 2000 | Campton, N.H. |
| R. Marsh Morgan, Jr. | Appointed to 2001 | Campton, N.H. |

CAMPTON OFFICE INDUSTRIAL PARK COMMITTEE

| | | |
|----------------------|-----------|---------------|
| Christopher Bolan | Appointed | Campton, N.H. |
| Cheryl Johnson | Appointed | Campton, N.H. |
| Joseph Macord | Appointed | Campton, N.H. |
| Duncan McDougall | Appointed | Campton, N.H. |
| R. Marsh Morgan, Jr. | Appointed | Campton, N.H. |
| Owen Zwicker | Appointed | Campton, N.H. |
| Wayne Charron | Appointed | Campton, N.H. |

SCENES OF THE 20TH CENTURY
CAMPTON ~ 1900 - 1999

Watering trough
on Main Street



Scenes from
Livermore Falls



1999 SELECTMEN'S REPORT

The last year of the 20th century was a busy one for the Town of Campton and the Board of Selectmen.

We met several times with our Department Heads to prepare for any Y2K glitches. The Fire Chief was able to obtain a generator for the Town at no cost from Federal Surplus which was installed at the end of the year. The plan was to have the Fire Station serve as the emergency location in the event the Town experienced a major power outage. A phone line for the Police Department was also installed at the Fire Station so both Fire and Police Departments could work together in a building with heat and lights. Fortunately, it was not necessary to implement this plan, but it will serve us well in the future in the event of any major power outages that we may experience due to weather related incidents.

The Town did have to invest a considerable amount of money into our Town's computer tax program, as the software we had used previously was not Y2K compliant. After much research, it was found that we did not have a lot of options to choose from, and the Town entered into a contract with Business Management Systems, Inc. of Franconia. The office staff spent over four days with BMSI representatives learning the new system. We still have a lot of issues to be resolved with this new program.

After serving many years as its part-time Chief, David Tobine assumed the full time duties of Fire Chief the first week of May. It was evident by yearend that this was the right choice as the Chief has not had any idle time on his hands keeping up with all the calls and paperwork involved with the job. The Chief was able to obtain a \$10,000.00 grant from the State's Division of Land & Forest, and an article will appear on this year's warrant to match the 80/20 grant. The money will be used to purchase equipment and gear to fight forest fires.

The Town applied for and received a \$700,000.00 Community Block Grant to repair and replace the water and sewer systems at Beebe River. Many of you may remember when Beebe River was a thriving and contributing asset to the community. This grant can help bring back this area of Town. The grant will be disbursed over a two year period under the supervision of Keith Pratt, of Underwood Engineering and Donna Kerwin Lane, Grant Administrator. The emergency repair work was completed this year with R.M. Piper of Plymouth the successful bidder. The bulk of the construction work will be bid out in year 2000.

The Police Department again experienced a lot of changes in 1999. Chief David Wheeler started out the year with his plan of community policing and set policies in motion to make the police department a more visible part of the community. In May, the Board of Selectmen, Chief Wheeler and Campton Elementary School Principal Bill Steel met with members of the community to discuss common issues the Town mid School shared. Police Secretary Christine Chamberlain who started under Chief Chase as part of a Senior Citizens program

in the early 1990's, retired in the spring. In June, the department experienced another change when Chief Wheeler surprised everyone by giving his notice. This time the Selectmen decided to look for another Chief closer to home, and the Selectmen chose Officer Christopher Warn as the new Chief. Chief Warn has been part of the Campton Police Department for many years having served as its first full time officer.

The new State Education Tax proved to be helpful to the Town of Campton this year as we were deemed to be a recipient Town, and taxpayers enjoyed the pleasure of a reduction on their fall tax bills. Unfortunately, this new formula is being challenged so we do not know what next year will bring. The Town also received an administrative grant from the State which was used to purchase a much needed new telephone system, replace a computer and office equipment at no cost to the local taxpayer.

The Town received a generous gift of 10 acres of land from Steve Morton to be added to the Blair Cemetery for future expansion. The Town also logged six acres of the Cemetery land this year, and the money received from that logging came to over \$32,000.00. This money has been placed in a special account for future expansion of lots in the Blair Cemetery.

As the year and the century end, we want to thank all the many volunteers who make the running of Town Government continue to work. Planning Board, Zoning Board, Conservation, CIOP members who all serve on boards for no compensation. We thank our employees for their dedication and hard work as local government and the community experience many changes that have come about in the past few years. We thank the taxpayers for their support. We also ask that you consider playing a bigger role in your community, volunteer to be part of the Town committees and boards, get out and vote in local elections, participate in the town's budget hearing and the annual Town Meeting.

Campton board of Selectmen
Sharon L. Davis
Charles W. Cheney
David P. Moser

1999 INVENTORY

| | |
|--|----------------------|
| Land In Current Use | \$981,263 |
| Residential Land | \$47,925,377 |
| Commercial Land | \$4,993,275 |
| Total of Taxable Land | \$53,899,915 |
| Buildings - Residential | \$84,999,995 |
| Manufactured Housing | \$3,639,340 |
| Commercial/Industrial Bldg. | \$9,468,585 |
| Total of Taxable Buildings | \$98,107,920 |
| Public Water Utility | \$1,000 |
| Public Utilities - Electric | \$4,733,343 |
| Valuation Before Exemptions | |
| Modified Assessed Valuation of All Properties | \$156,741,178 |
| Blind Exemption | \$15,000 |
| Elderly Exemption | \$1,250,900 |
| Totally & Permanently Disabled | \$231,250 |
| Total Dollar Amount of Exemptions | \$1,497,150 |
| Net Valuation on which Tax Rate is Computed | |
| County & Local Education Tax is Computed | \$155,244,028 |
| Net Valuation Without Utilities On Which | |
| Tax Rate for State Education is Computed | \$150,510,685 |

SCHEDULE OF TOWN PROPERTY - 1999

| DESCRIPTION | VALUE |
|---------------------------------------|--------------|
| Town Offices | 115,800.00 |
| Contents | 52,500.00 |
| Old Town Hall & Grange | 107,000.00 |
| Storage Building | 10,400.00 |
| Contents | 5,000.00 |
| Police Station | 80,000.00 |
| Contents | 40,000.00 |
| Fire Station | 127,800.00 |
| Contents | 30,000.00 |
| Salt Shed | 5,500.00 |
| Campton School | 2,810,000.00 |
| Contents of Library | 70,000.00 |
| Blair Covered Bridge | 1,036,132.00 |
| Bump Covered Bridge | 141,248.00 |
| Highway Contents (Rte 3 rental) | 28,700.00 |
| Land Only Ellsworth Hill Road (Avery) | 30,800.00 |
| Land Only Ellsworth Hill Road | 11,100.00 |
| Land Only Kendrick (Landlocked) | 19,200.00 |
| Land Only Route 175 | 4,000.00 |
| Land Only WE H22-8, Sec. C | 11,500.00 |
| Land Only WE C122-Site 7, Sec. C | 11,500.00 |
| Land Only WE C-45 | 5,800.00 |
| Land Only WE H5 Site 4, Sec A | 17,500.00 |
| Land Only WE C1 6/4 | 12,300.00 |
| Land Only WE C1 8/4, Sec A | 15,300.00 |
| Land Only WE Lot A-48 | 6,200.00 |
| Land Only WE Homesite 11 Sec D | 11,500.00 |
| Land Only WE C118, Site 5, Sec D | 11,300.00 |

TAXES LEVIED FOR ALL PURPOSES

1999

| | | |
|---|------------|----------------|
| Schools (local) | | \$1,837,790.00 |
| State Education | | \$982,898.00 |
| County Tax | | 233,725.00 |
| Town Charges | | \$738,843.39 |
| Highways & Bridges: | | |
| General Maintenance | 113,823.00 | |
| Winter Maintenance | 150,000.00 | |
| Tar | 40,000.00 | |
| | ----- | |
| | 303,823.00 | |
| Less High.Block Grant Fds (71,850.63) | | 231,972.37 |
| Cemeteries | | 21,703.84 |
| Fire Department & Fast Squad | | 71,746.00 |
| Hydrant Rental | | 4,400.00 |
| Lakes Region Mutual Fire Aid Assoc. | | 10,770.63 |
| Forest Fires | | 1,500.00 |
| Pemi-Baker Home Health Agency, Inc. | | 10,929.20 |
| Ambulance Service | | 28,433.84 |
| Memorial Day (including flags) | | 260.00 |
| Advertisting & Regional | | 11,384.49 |
| Capital Outlay -Computer Equipment | | 11,920.00 |
| Contingency Fund | | 10,000.00 |
| Pemi-Baker Solid Waste District | | 1,872.99 |
| Capital Reserve - Hvy Highway Equipment | | 2,500.00 |
| Capital Reserve - Fire Truck | | 30,000.00 |
| Capital Reserve - Bridge Const/Recons. | | 5,000.00 |
| Capital Reserve - Future Road Construction | | 5,000.00 |
| Capital Reserve - Preserving vital Town Records | | 500.00 |
| Full-Time Fire Chief | | \$13,245.28 |
| Lease - 1999 Ford Explorer | | \$7,387.52 |
| Lease - Town Garage | | \$8,280.00 |
| Campton Historical Society | | \$1,500.00 |
| Neighborfest, Inc. | | \$250.00 |
| Capital Reserve - High Band Radios | | \$6,000.00 |
| | | ----- |
| | | \$4,289,812.55 |

DRA - 1999 TAX RATE CALCULATION

TOWN PORTION

| | | | |
|-------------------------------|-----------|---------|------|
| Appropriations: | 1,309,322 | | |
| Less: Revenues | 827,597 | | |
| Less: Shared Revenues | 6,352 | | |
| Add: Overlay | 130,647 | | |
| War Service Credits | 25,200 | | |
| Net Town Appropriations | 631,220 | | |
| Approved Town/City Tax Effort | | 631,200 | |
| Municipal Tax Rate | | | 4.06 |

SCHOOL PORTION

| | | | |
|--------------------------------------|------------|-----------|-------|
| Net Local School Budget | 3,121,334 | | |
| Regional School Apportionment | 1,191,409 | | |
| Less: Adequate Education Grant | -1,492,055 | | |
| State Education Taxes | -982,898 | | |
| Approved School(s) Tax Effort | | 1,837,790 | |
| Local Education Tax Rate | | | 11.84 |
| State Education Taxes | | | |
| Equalized Valuation (No Utilities) x | \$6.60 | | |
| 148,923,968 | | 982,898 | |
| Divided by Local Assessed Valuation | | | 6.53 |
| (no utilities) 150,510,685 | | | |
| Excess State Education Taxes to be | | | |
| Remitted to State | 0 | | |

COUNTY PORTION

| | | | |
|-----------------------------------|---------|-----------|-------|
| Due to County | 239,675 | | |
| Less: Shared Revenues | 5,950 | | |
| | | 233,752 | |
| County Tax Rate | | | 1.51 |
| Combined Tax Rate | | | 23.94 |
| Total Property Taxes Assessed | | 3,685,633 | |
| Less: War Services Credit | | -25,200 | |
| Add: Village District Commitments | | 718,190 | |
| Total Property Tax Commitment | | 4,378,623 | |

| | | |
|-----------------------------|------------|-------|
| Campton Village | | |
| Net Appropriation | 16,730 | |
| Valuation | 31,618,682 | |
| Commitment | 16,758 | |
| Campton Village Tax Rate | | 0.53 |
| | | |
| Waterville Estates | | |
| Net Appropriation | 701,373 | |
| Valuation | 27,834,623 | |
| Commitment | 701,432 | |
| Waterville Estates Tax Rate | | 25.20 |

SCENES OF THE 20TH CENTURY
CAMPTON ~ 1900 - 1999



Estabrook's Market

1999 EXPENDITURES

DISCOUNTS, ABATEMENTS & REFUNDS

| | |
|----------------------------------|------------|
| Adelard Jr. & Priscilla St. Jean | \$483.92 |
| Adrian & Mary Blake | \$51.00 |
| Alan & Debra Ward | \$20.00 |
| Alan & Jane Carr | \$49.00 |
| Alan & Lynne Mironer | \$406.59 |
| Alan & Marion Malkasian | \$62.00 |
| Alice Goldstein | \$497.00 |
| Allen Conti/Janice Merry | \$532.51 |
| Alva, Richard & Roland Niebels | \$121.00 |
| Andrew & Maureen Metters et als | \$331.02 |
| Ann & Andrew Thompson | \$337.05 |
| Anthony & Marilyn Oettinger | \$49.00 |
| Anthony Tokazawa/Catherine Dudle | \$302.30 |
| Arthur & Deborah Marks | \$299.25 |
| Arthur J. Giovannangeli | \$18.00 |
| Baker Valley Lumber | \$67.00 |
| Barbara E. Carpenter | \$51.00 |
| Barbara Mainville | \$65.00 |
| Barry E. Stevens | \$353.34 |
| Bassam Issa | \$363.56 |
| Bradford Lowe | \$304.36 |
| Brian Morrisseau | \$1,546.24 |
| Bruce & Gayle Jacobson | \$386.82 |
| Bruce Levine | \$309.28 |
| Cargill Blake Associates | \$119.00 |
| Carmine & MaryanneD'Amelio, Jr. | \$52.00 |
| Charles & Barbara Morris | \$529.47 |
| Charles Thibodeau/Christine Arem | \$298.95 |
| Cheryl & Craig Scott | \$17.00 |
| Christine M. Parece | \$27.72 |
| Clyde Haworth | \$396.00 |
| Daivd Raimo/Christina Dotti | \$309.30 |
| Daniel Coit | \$148.00 |
| David & Amanda Coughlin | \$317.90 |
| David & Dianne Smith | \$380.86 |
| David & Linda Bennett | \$41.00 |
| David A. Hawthorne | \$10.60 |
| David L. Mead | \$326.55 |
| Deborah Goodwin | \$304.60 |
| Dennis & Mary Dacey | \$332.22 |
| Dexter & Susan Blois | \$375.98 |
| Donald & Ann Marie Kelliher | \$41.00 |
| Donald Howarth | \$350.98 |
| Donna M. Gorton | \$155.00 |

| | |
|----------------------------------|----------|
| Douglas Fyffe, G. Taylor | \$56.00 |
| Drew Goodrich | \$389.76 |
| Dudley & Georgene Herschbach | \$44.00 |
| Eddy Realty Trust | \$364.50 |
| Edna M. Read | \$57.00 |
| Edward & Lynn Haskell | \$21.00 |
| Edward A. Powierza | \$51.00 |
| Edward Smith/Dorothy Kelly | \$163.08 |
| Edythe Wittes | \$50.00 |
| Elizabeth & Oswald Rosenholm | \$41.00 |
| Elizabeth J. Sorger | \$52.00 |
| Elizabeth Sorger | \$367.68 |
| First Carolina Cable | \$17.00 |
| Flora May Rowden | \$84.39 |
| Francis Marilyn Cassidy | \$47.00 |
| Francis & Phyllis Kallus | \$376.98 |
| Francis Brogan | \$775.56 |
| Frank McCabe | \$443.31 |
| Fred & Linda Moavenzadeh | \$534.40 |
| Fred W. Salvatoriello | \$44.00 |
| G.J. Bradish | \$398.31 |
| Gabor Foder/Woodrow Sacciccio | \$352.50 |
| Gabor Fodor/John Ferraro | \$415.82 |
| George & Linda Geisser | \$16.00 |
| George & Marguerite Dengel, Jr. | \$44.00 |
| George & Mary Neubauer | \$296.60 |
| George & Nancy Kenna | \$686.75 |
| Gerald Ball & Arlene Osgood | \$21.00 |
| H. Russell & Harriet Kay | \$48.00 |
| H. William Fegley | \$739.15 |
| Hans & Lorraine Bewersdorf | \$312.25 |
| Harold & Marilyn Neuman | \$52.00 |
| Herbert Kolk | \$40.00 |
| Horace H. Irvine | \$105.00 |
| Horizon Settlement Services | \$798.00 |
| Howard J. Gordon | \$387.61 |
| James & Janet Hall/Kathleen Luko | \$337.50 |
| James & Pamela Hunt | \$61.00 |
| James Dolan | \$312.85 |
| James G. & Mary Ellen Carey, Jr. | \$41.00 |
| James Grunst | \$327.50 |
| James J. James Jr. Roselando | \$43.00 |
| James McCarthy | \$372.44 |
| Janet Shaw | \$51.00 |
| Janice Kavanaugh/Mark St. Lauren | \$48.00 |
| Jeffrey & Elaine Seligman | \$438.31 |
| Jeffrey Jencks & Eileen McCarten | \$20.00 |
| Jeffrey Jencks/Eileen McCarten | \$394.64 |

| | |
|--------------------------------|------------|
| Jody & Margaret Pedro | \$66.00 |
| John & Barbara Torday | \$307.12 |
| John & Carolyn DeLoid | \$117.00 |
| John & Cecily C. Eldridge | \$52.00 |
| John & Coastella Laymon | \$43.00 |
| John & Nancy Walsh | \$374.22 |
| John & Ruth Habbe | \$313.65 |
| John DeLoid | \$285.55 |
| John W. Thompson | \$21.63 |
| Joseph & Patricia Cashen | \$286.25 |
| Joseph J. D'Ovidio | \$48.00 |
| Joseph S. Gillis | \$37.00 |
| Josephine Harrington | \$317.65 |
| Joyce Trudeau | \$28.00 |
| Judi Codi & Hazell Moulton | \$41.00 |
| Katherine Scalingi/Marie Ford | \$329.50 |
| Kathryn Schifone | \$109.46 |
| Kenneth & Louse Kreutziger | \$612.68 |
| Kenneth & Lynne Furfari | \$409.75 |
| Kenneth R. Burr | \$41.00 |
| Knox Family Trust | \$63.00 |
| Kristian C. Winroth | \$372.08 |
| Laura Coffin & Heirs of H & H | \$263.22 |
| Lawrence & Linda Baker | \$54.00 |
| Leo H & Louise Lavalley | \$35.00 |
| Leonard & Sharon Kaufman | \$41.00 |
| Linards & Astrida Bruns | \$52.00 |
| Linda Goyette | \$43.00 |
| Lorrayne Mosher | \$332.60 |
| Mame Pulsifer | \$82.00 |
| Marianne Witherby | \$2,719.48 |
| Marshall Nanis/Laurie Joslin | \$342.56 |
| Martha Hulsman Rev. Tr of 1999 | \$14.00 |
| Mary Ann Higgins | \$568.34 |
| Mary Daniels | \$9.00 |
| Mary Dilello | \$36.20 |
| Mary Jane Rimmer-Doherty | \$62.00 |
| Masatoshi Fukuda | \$387.92 |
| Matt & Jamie Rubin | \$369.22 |
| Maureen Abate | \$522.51 |
| Max & Hilda Perlitsh | \$448.08 |
| Melvin & Gail Heirs Morris | \$308.25 |
| Michael & Carol Ginsberg | \$316.25 |
| Michael G. Hering | \$51.00 |
| Michael R. Stern | \$56.00 |
| Mrs. Etti Griff | \$295.65 |
| Nancy J. Driscoll | \$42.00 |
| Nancy M. Marcotte | \$22.00 |

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|----------------------------------|------------|
| Natale & Ann Marie Bonugli | \$20.00 |
| Nicholas Caterino | \$28.00 |
| Norman E. Gaut | \$43.00 |
| Park Avenue Investments, Inc. | \$308.16 |
| Patricia Weinberg | \$374.60 |
| Patrick Curran | \$329.65 |
| Paul & Diane Meade | \$33.31 |
| Paul & Doris Ballantine | \$61.00 |
| Paul & Elizabeth Doucette | \$29.00 |
| Paul Goulet | \$42.00 |
| Paul Mitchell/Cynthia Marshall | \$290.60 |
| Paul Remington | \$405.76 |
| Paula Gilbert & Paul Rosman | \$61.00 |
| Pauline Giroux | \$24.00 |
| Pemigewasset Nat'l Bank | \$615.00 |
| Peter & Marilyn Aspesi | \$14.00 |
| Peter Fox | \$415.33 |
| Peter Mathieu | \$710.41 |
| Philip & Elizabeth Holt | \$54.00 |
| Pino Colansante & Frank Pannacci | \$51.00 |
| R. & Eleanor Seppanen | \$391.86 |
| Raj & Sadhna Bhatia | \$63.00 |
| Raymond & Jane Mercier | \$293.30 |
| Raymond & Susan Boisvert | \$100.00 |
| Raymond Lattanzio | \$39.00 |
| Raymond S. Jenkins | \$49.00 |
| Richard & Anne Saunders | \$439.75 |
| Richard & Jean Cedor | \$289.15 |
| Richard & Marianne Callahan | \$1,948.45 |
| Richard & Paula Chin | \$40.00 |
| Richard Barcelo | \$7.00 |
| Richard Pasquini | \$532.52 |
| Richard Szymczak | \$468.91 |
| Robert & April Purpora | \$302.25 |
| Robert & Elizabeth Shaw, Jr. | \$38.00 |
| Robert & Emilie Capone | \$446.08 |
| Robert & Mary Barry | \$298.25 |
| Robert & Mary MacLeod | \$50.00 |
| Robert & Phyllis Dennehy | \$531.73 |
| Robert Arcand | \$75.00 |
| Robert D. Menucci | \$388.99 |
| Robert F. Kroeger Heirs | \$343.00 |
| Robert Flewelling | \$641.80 |
| Robert J. & Iva Rauch | \$45.00 |
| Robert J. & Mary E. | \$8.37 |
| Robert M. Levin MD | \$51.00 |
| Robert Miller | \$372.72 |
| Robin Perkins | \$82.00 |

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|---------------------------------|------------|--------------------|
| Robt. Hinckley/Steven Bishopric | \$375.34 | |
| Roger & Joan Harris | \$325.92 | |
| Ronald & Darlene Jackson | \$43.52 | |
| Ronald & Rhoda Pollina | \$289.60 | |
| Royal & Carole Doughty | \$38.00 | |
| Rudolf & Hana Prachar | \$330.98 | |
| Seavey Realty Trust | \$979.00 | |
| Sheldon & Arlene Simon | \$390.40 | |
| Sidney & Diane Durkee | \$50.00 | |
| Starr Waterville Rlty Trust | \$2.00 | |
| Stephen & Kathryn Lillis | \$467.64 | |
| Stephen Gaudette | \$1,176.46 | |
| Stephen P. Wigmore | \$45.00 | |
| Steve W. Morton | \$44.00 | |
| Steven & Carol Rosenstock | \$344.12 | |
| Steven Dinger | \$38.00 | |
| Sumner & Mary Crawford | \$100.00 | |
| Sunnyfield Farm Rlty Trust | \$329.97 | |
| Susan Delvental | \$41.00 | |
| T. & N Forzese/P&C Healey | \$36.00 | |
| Terry & Diane Ranger | \$52.00 | |
| Theodore Lucas & Ella May | \$18.00 | |
| Thomas & Patricia Fobert | \$41.00 | |
| Thomas Jenkins | \$1,185.74 | |
| Timothy & Cynthia Martin | \$291.25 | |
| Town of Campton | \$69.00 | |
| Wallace Wormley | \$52.00 | |
| Wendy Wong | \$321.64 | |
| Willard C. Johnson | \$22.00 | |
| William & Betty Wolfe | \$377.12 | |
| William & Carmen D'Agostino | \$42.00 | |
| William & Elaine Beaudoin | \$318.08 | |
| William & Kim Johnstone | \$416.75 | |
| William & Susan Mitchell | \$375.56 | |
| William Campbell | \$252.04 | |
| William E. Davis | \$49.00 | |
| Wm. & Betty Wolfe, R. Trites | \$39.00 | |
| Wm. & Cheryl Sportiello | \$23.00 | |
| Yvonne Hemphill Revocable Tr. | \$354.92 | |
| TOTAL | | \$56,422.08 |

TAX LIEN

| | | |
|-------------------------------|--------------|---------------------|
| Lynda L. Mower, Tax Collector | \$327,878.76 | |
| TOTAL | | \$327,878.76 |

EXECUTIVE

| | | |
|---------------------------|-------------|--|
| Ann Marie Foote | \$34,877.41 | |
| Campton Elementary School | \$59.50 | |
| Charles W. Cheney | \$3,250.00 | |

| | |
|-------------------------------|--------------------|
| David P. Moser | \$2,437.50 |
| Grand Summit Hotel | \$298.00 |
| John Michael Skaggs | \$50.00 |
| Journal Transcript Newspapers | \$10.00 |
| NHGFOA | \$50.00 |
| NHMA | \$18.00 |
| R. Marsh Morgan, Jr. | \$812.50 |
| Sharon L. Davis | \$3,350.00 |
| TOTAL | \$45,212.91 |

ELECTIONS, REGISTRATIONS & VITAL STATS

| | |
|---------------------------------|--------------------|
| '99 = CT Conference | \$45.00 |
| Campton Printing & Design | \$671.66 |
| David Moser | \$25.00 |
| Elizabeth A. Wallace | \$2,288.80 |
| Flemming Press | \$20.00 |
| Grand Summit Hotel | \$298.00 |
| Hannah B. Joyce | \$361.87 |
| Helen McLean | \$50.00 |
| Janet M. Woolfenden | \$9,157.23 |
| Journal Transcript Newspapers | \$393.14 |
| Kathryn Tobine | \$191.25 |
| Lorrayne Mosher | \$50.00 |
| Lynda L. Mower | \$18,006.44 |
| Lyndonville Office Equipment | \$249.19 |
| Melissa Amenta | \$50.00 |
| N.E. Assoc. of City & Town Clks | \$20.00 |
| NH City & Town Clerk's Assoc. | \$35.00 |
| NHCTCA | \$101.50 |
| NHMA | \$30.00 |
| NHTCA/NHCTCA Joint Cert. Progra | \$25.00 |
| Patricia Waterman | \$55.00 |
| Riley Strong | \$50.00 |
| Salmon Press, Inc. | \$144.53 |
| Sandra Morgan | \$230.46 |
| Sandy Dovholuk, Twn. Clk | \$40.00 |
| Sarah Sutherland | \$206.50 |
| Treasurer, State of NH | \$1,037.00 |
| Trend Business Forms | \$215.83 |
| TOTAL | \$34,048.40 |

FINANCIAL ADMINISTRATION, TAXES, ASSESSING, AUDITING

| | |
|---------------------------|------------|
| Ann Marie Foote | \$645.68 |
| BMSI | \$649.00 |
| Business Data Solutions | \$350.00 |
| Campton Printing & Design | \$3,207.96 |
| Charles A. Grand | \$40.00 |
| Citizen Publishing, Inc. | \$66.61 |

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|----------------------------------|-------------|--------------------|
| Deluxe Business Forms & Supplies | \$457.02 | |
| Elizabeth A. Wallace | \$2,286.64 | |
| GemForms | \$713.83 | |
| Hannah B. Joyce | \$361.88 | |
| Janet M. Woolfenden | \$9,190.80 | |
| Journal Transcript Newspapers | \$253.08 | |
| K. Jeanne Lavigne | \$175.00 | |
| Leanne Veinotte | \$28.00 | |
| Lexis Law Publishing | \$299.61 | |
| Lynda L. Mower | \$18,535.20 | |
| Lyndonville Office Equipment | \$3,810.13 | |
| Mac-Durgin Business Systems | \$1,723.90 | |
| Mary E. Durgin | \$800.00 | |
| May Brosseau | \$45.00 | |
| May G. Brosseau | \$13,322.46 | |
| Nancy Murray | \$3,810.00 | |
| NH Assoc. of Assessing Officers | \$20.00 | |
| NH Tax Collector's Assc. | \$70.00 | |
| NHGFOA | \$25.00 | |
| NHMA | \$1,253.06 | |
| NHTCA | \$50.00 | |
| NHTCA/NHCTCA Joint Cert. Progra | \$25.00 | |
| Office of Register of Deeds | \$918.56 | |
| Pamela Avery | \$50.00 | |
| Pitney Bowes | \$65.07 | |
| Plodzick & Sanderson | \$4,500.00 | |
| Red Jacket Mountain View | \$318.00 | |
| Resource One | \$25.45 | |
| Salmon Press, Inc. | \$119.92 | |
| Sandra Coffey | \$200.00 | |
| Service Charge | \$165.00 | |
| Visible Computer Supply Corp. | \$94.80 | |
| William T. Stohn | \$1,950.00 | |
| TOTAL | | \$70,621.66 |
| REVALUATION | | |
| Arthur A. Morrill | \$2,684.00 | |
| TOTAL | | \$2,684.00 |
| LEGAL | | |
| Daniel D. Crean | \$6,389.80 | |
| TOTAL | | \$6,389.80 |
| PERSONNEL ADMINISTRATION | | |
| Ann Marie Foote | \$2,807.59 | |
| Blue Cross Blue Shield of NH | \$38,906.12 | |
| Davis & Towle Ins. Agency | \$4,289.23 | |
| Dr. Joseph Casey | \$212.00 | |
| Edward A. Somerford | \$830.80 | |

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|---------------------------------|--------------------|
| Elizabeth Wallace | \$344.48 |
| Internal Revenue Administration | \$2,077.00 |
| Internal Revenue Service | \$162.01 |
| Janet Woolfenden | \$1,782.24 |
| Lynda Mower | \$2,745.75 |
| May G. Brosseau | \$2,319.68 |
| NHOHA | \$41.00 |
| Pemigewasset Nat'l Bank | \$10,170.84 |
| Plymouth Women's Health Center | \$52.00 |
| Tecumseh Health Center | \$47.00 |
| TOTAL | \$66,787.74 |

PLANNING BOARD

| | |
|-------------------------------|-------------------|
| Campton Printing & Design | \$104.09 |
| Don Mower | \$50.00 |
| Elizabeth A. Wallace | \$220.00 |
| Gerard J. Nolin & Assoc. | \$656.75 |
| Journal Transcript Newspapers | \$1,120.21 |
| Kathy-Jo Warn | \$308.00 |
| Lexis Law Publishing | \$50.38 |
| Lyndonville Office Equipment | \$275.83 |
| May G. Brosseau | \$1,161.38 |
| NHMA | \$25.00 |
| NHOSP-Planning Conference | \$15.00 |
| Nobis Engineering, Inc. | \$708.90 |
| North Country Council | \$15.00 |
| Office of Register of Deeds | \$298.70 |
| Office of State Planning | \$31.25 |
| Salmon Press, Inc. | \$455.10 |
| Susan M. St. Pierre | \$2,942.96 |
| Thornton Planning Board | \$12.00 |
| US Postal Service | \$264.00 |
| TOTAL | \$8,714.55 |

PLANNING BOARD

| | |
|-------------------------------|-------------------|
| Campton Printing & Design | \$44.50 |
| Elizabeth A. Wallace | \$12.00 |
| Journal Transcript Newspapers | \$419.42 |
| Kathy-Jo Warn | \$100.00 |
| Pam Avery | \$50.00 |
| Pamela Avery | \$100.00 |
| Postmaster Campton | \$21.00 |
| Salmon Press, Inc. | \$246.00 |
| Susan M. St. Pierre | \$225.00 |
| US Postal Service | \$239.00 |
| TOTAL | \$1,456.92 |

TAX MAPS

Mountain Mapping

\$1,450.00

TOTAL

\$1,450.00

GENERAL GOVERNMENT BUILDING

7 Day Farm

\$15.00

Ames Department Store

\$74.98

Ann Marie Foote

\$30.16

AT & T

\$268.58

Bell Atlantic

\$2,995.85

C & J Cleaning Contractors

\$810.00

Campbell's Country Gardens

\$72.00

Campton Cupboard

\$255.69

Campton Village Precinct

\$246.00

Central Paper Products, Inc.

\$85.46

David Avery

\$318.71

David B. Robinson, Sr.

\$822.46

Dole's Radio Electric

\$235.00

Donald Howe

\$120.00

Eagle Personal Computer

\$70.00

Ella Jaynes

\$1,210.00

Flowersmiths

\$25.00

Handyman Hardware

\$231.50

Johnson & Dix Fuel Corp.

\$864.52

Jonathan Adams

\$174.50

Kelley's Flowers

\$176.00

Kenco, Inc.

\$136.89

Laconia Electric Supply, Inc.

\$57.60

Little Mountain Enterprises

\$58.00

Lucente Technologies

\$273.60

Major Brands TV & Appliicance

\$429.00

NH Electric Coop, Inc.

\$166.88

OneStar Long Distance, Inc.

\$292.88

P & M Enterprises

\$3,200.00

Pemi Valley Telephone

\$70.00

Philip Forge

\$732.66

Pitney Bowes

\$805.00

Plymouth Furniture Co., Inc.

\$512.00

Postmaster Campton

\$14.00

PSNH

\$4,441.91

Roberts & Gooch Electric, Inc.

\$67.15

Roger Hoyt Welding & Repair

\$750.00

Sentry Systems, Inc.

\$346.35

Shop N'Save

\$11.82

Staples

\$56.98

Stockbridge Door Company

\$1,675.00

Treasurer, State of NH

\$195.00

Tri-State Fire Protection, Inc.

\$88.50

Unifirst Corporation

\$171.15

United States Postal Service

\$2,000.00

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|--------------------------------|------------|--------------------|
| US Postal Service | \$3,497.00 | |
| White Mountain Carpet Cleaning | \$70.00 | |
| Zwicker Electric | \$3,500.18 | |
| TOTAL | | \$32,720.96 |

CEMETERIES

| | | |
|------------------------|-------------|--------------------|
| Ernest E. Brown | \$4,218.88 | |
| J. Woodrow Timson | \$2,733.12 | |
| John W. Timson, Jr. | \$15,945.12 | |
| Mardin Lumber | \$35.70 | |
| McAveney's | \$22.00 | |
| Peter Vaillancourt | \$500.00 | |
| Top Notch Tree Experts | \$450.00 | |
| William Plaisted | \$50.00 | |
| Yeaton Agway Services | \$59.98 | |
| TOTAL | | \$24,014.80 |

INSURANCE

| | | |
|-------------------------------|-------------|--------------------|
| Compensation Funds of NH | \$1,345.80 | |
| NHMA Property Liability Trust | \$13,339.00 | |
| TOTAL | | \$14,684.80 |

ADVERTISING & REGIONAL

| | | |
|----------------------------------|------------|--------------------|
| Grafton Cty Senior Citizens Coun | \$2,010.00 | |
| Handyman Hardware | \$18.02 | |
| Lakes Region Community Services | \$300.00 | |
| Neighborfest, Inc. | \$250.00 | |
| New Hampshire Humane Society | \$630.00 | |
| North Country Council | \$2,524.49 | |
| Pemi Baker Youth & Family Svs. | \$1,300.00 | |
| Plymouth Regional Clinic | \$1,000.00 | |
| Shaughnessy Web Design | \$400.00 | |
| Shawn M. Woods | \$601.10 | |
| Tri-County Community Action | \$1,250.00 | |
| TOTAL | | \$10,283.61 |

CONTINGENCY FUND

| | | |
|--------------|------------|-------------------|
| Marc Taylor | \$2,349.92 | |
| TOTAL | | \$2,349.92 |

CAPITAL RESERVE FEES

| | | |
|-----------------------|------------|-------------------|
| Charter Trust Company | \$1,543.20 | |
| TOTAL | | \$1,543.20 |

POLICE DEPARTMENT

| | | |
|-------------------------|-------------|--|
| A & H Automotive | \$811.47 | |
| A.M. Rand Company | \$21.95 | |
| Abner Trophies & Awards | \$88.50 | |
| Ashland Lumber Co | \$22.20 | |
| AT & T | \$210.79 | |
| Bart A. Merrill | \$15,531.39 | |

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|--------------------------------|-------------|
| Bell Atlantic | \$2,714.30 |
| Beverly Hanson | \$660.00 |
| C & J Cleaning Contractors | \$75.00 |
| Campton Mobil | \$378.11 |
| Campton Printing & Design | \$647.95 |
| Campton Service Center | \$37.32 |
| Charles Grand Consulting, LLC | \$388.70 |
| Cheap Shot Gun Shop | \$361.00 |
| Christine Chamberlain | \$1,822.11 |
| Christopher Warn | \$37,377.06 |
| Citizen Publishing, Inc. | \$157.50 |
| Communications Specialists Co. | \$1,092.85 |
| Copy Solutions | \$23.29 |
| Dallas A. Willey | \$2,384.50 |
| David M. Wheeler | \$21,738.71 |
| David Mack | \$75.00 |
| Dennis J. Tautenhan | \$4,279.75 |
| Eagle Personal Computer | \$139.00 |
| Edward A. Somerford | \$17,211.50 |
| Elizabeth A. Wallace | \$1,884.00 |
| Ernest R. Thompson, Jr. | \$30,640.01 |
| Ernest Thompson, Jr. | \$37.20 |
| Gall's Inc. | \$668.80 |
| Glock, Inc. | \$480.00 |
| Golden Rule Creations | \$497.90 |
| Great North American Co., Inc. | \$246.48 |
| Handyman Hardware | \$182.85 |
| Information Management Corp. | \$1,200.00 |
| Irwin Motors | \$864.03 |
| Janet M. Woolfenden | \$4,982.75 |
| Jonathan Adams | \$196.00 |
| Joseph P. DeLuca | \$12,483.00 |
| Kathy-Jo Warn | \$3,536.51 |
| Law Enf. Internet Intell Rpt | \$185.00 |
| Lawyers Diary & Manual | \$42.00 |
| Lexis Law Publishing | \$549.68 |
| Lyndonville Office Equipment | \$1,130.86 |
| MobileComm | \$144.96 |
| Moore Medical Corp. | \$53.85 |
| NEDIAI | \$110.00 |
| Neptune, Inc. | \$4,124.50 |
| NH Retirement System | \$5,409.59 |
| Oliver Photo & Camera | \$32.03 |
| OneStar Long Distance, Inc. | \$244.23 |
| Ossipee Mountain Electronics | \$109.03 |
| Plymouth Court Jurisd. Assoc. | \$6,533.08 |
| Pryor Resources, Inc. | \$99.00 |
| PSI Group, Inc. | \$63.00 |

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|--|-------------|---------------------|
| Psychotherapy Associates, Inc. | \$675.00 | |
| Radio Shack | \$52.00 | |
| Riley's Sport Shop, Inc. | \$321.93 | |
| Sequential Electronics | \$468.00 | |
| Speare Memorial Hospital | \$147.00 | |
| Staples | \$1,902.58 | |
| State of New Hampshire | \$185.00 | |
| Streicher's | \$116.65 | |
| The New England Institute | \$95.00 | |
| The University Rubber Co., Inc. | \$41.77 | |
| Tom Johnson Mowing & Etc | \$375.00 | |
| Town of Plymouth | \$18,032.07 | |
| Treas. State of New Hampshire | \$425.00 | |
| Treasurer, State of NH | \$2,939.16 | |
| Tri-State Fire Protection, Inc. | \$82.75 | |
| U.S. Cellular | \$1,040.73 | |
| W.B. Hunt Co.Inc. | \$104.47 | |
| Waterville Valley Conference Ctr | \$80.00 | |
| Wilson Tire, Inc. | \$1,675.55 | |
| TOTAL | | \$213,739.95 |
| AMBULANCE | | |
| Town of Plymouth | \$28,433.84 | |
| TOTAL | | \$28,433.84 |
| FIRE DEPARTMENT | | |
| Campton Thornton Fire Dept. | \$84,991.28 | |
| TOTAL | | \$84,991.28 |
| FIRE DISPATCH | | |
| Lakes Region Mutual Fire Aid Association | \$10,770.63 | |
| TOTAL | | \$10,770.63 |
| FOREST FIRES/FIRE PERMITS | | |
| Charles Cheney | \$10.50 | |
| David Tobine | \$53.00 | |
| Lakes Region Mutual Fire Aid Assoc | \$516.00 | |
| Norman McBurney | \$6.50 | |
| TOTAL | | \$586.00 |
| 911 | | |
| Treasurer, State of NH | \$707.69 | |
| TOTAL | | \$707.69 |
| HIGHWAY DEPARTMENT | | |
| Ashland Lumber Co | \$256.80 | |
| Bart A. Merrill | \$162.00 | |
| Beauregard Equipment | \$218.88 | |
| Bell Atlantic | \$259.74 | |
| Bob Davis | \$1,220.00 | |
| California Contractors Supplies, | \$94.90 | |

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|----------------------------------|---------------------|
| Campton Mobil | \$17.00 |
| Campton Service Center | \$80.00 |
| Cargill Salt | \$4,458.64 |
| Case Credit Corp. | \$371.71 |
| Dirt Designs | \$29,346.00 |
| Donald Johnson | \$2,830.00 |
| e.w. sleeper | \$177.42 |
| Edward S. Pattee | \$4,990.05 |
| Ernest R. Thompson, Jr. | \$603.00 |
| Grappone Industrial, Inc. | \$817.69 |
| Handyman Hardware | \$524.76 |
| Howard P Fairfield, Inc. | \$100.99 |
| Hoyt Management Corp. | \$23,759.50 |
| JAF Industries, Inc. | \$644.60 |
| Jaynes Heating Service | \$80.00 |
| Journal Transcript Newspapers | \$18.45 |
| Karl E. Kelly, Jr. | \$17,349.25 |
| Karl E. Kelly, Sr. | \$3,277.50 |
| Kevin Coburn | \$672.00 |
| L E Johnston Const. Inc. | \$35,817.75 |
| Lawson Products, Inc. | \$1,387.62 |
| MacKenzie NAPA | \$321.98 |
| Mardin Lumber | \$283.50 |
| NH Bituminous Company, Inc. | \$34,091.80 |
| NH Municipal Truck Equip & Supp. | \$1,500.04 |
| NH Road Agents Assoc. | \$20.00 |
| Northern States Tire, Inc. | \$2,923.48 |
| Northern Tool & Equipment Co. | \$2,140.99 |
| OneStar Long Distance, Inc. | \$27.22 |
| P & M Enterprises | \$15,084.80 |
| Pemi Glass & Mirror | \$100.00 |
| Person Concrete, Inc. | \$70.00 |
| Pike Industries, Inc. | \$41,236.23 |
| Pinpoint | \$499.70 |
| Ray T. Mardin | \$15,373.02 |
| Ray T. Mardin Construction | \$15,302.80 |
| Robert E. Manion, Sr. | \$1,456.93 |
| Robert W. Burhoe, Sr. | \$6,502.50 |
| Roger Hoyt Welding & Repair | \$6,761.31 |
| Salmon Press, Inc. | \$221.40 |
| Sanel Auto Parts Co. | \$1,876.11 |
| Top Notch Tree Experts | \$925.00 |
| Treas. State of New Hampshire | \$327.02 |
| Treasurer, State of NH | \$722.04 |
| U.S. Cellular | \$499.55 |
| University of New Hampshire | \$185.00 |
| Waterville Estates Association | \$20,972.25 |
| Wesley Avery | \$2,485.00 |
| Wilson Tire, Inc. | \$46.00 |
| Yeaton Oil Co., Inc. | \$1,372.88 |
| TOTAL | \$302,864.80 |

HYDRANT RENTAL

| | | |
|--------------------------|------------|-------------------|
| Campton Village Precinct | \$4,400.00 | |
| TOTAL | | \$4,400.00 |

SOLID WASTE/RECYCLING

| | | |
|--------------------------------|-------------|--------------------|
| Citizen Publishing, Inc. | \$76.03 | |
| Plymouth Village Water & Sewer | \$100.00 | |
| Town of Thornton | \$94,642.69 | |
| TOTAL | | \$94,818.72 |

CLOSURE (TSFR. OUT OF CAPITAL RESERVE)

| | | |
|-------------------------|------------|-------------------|
| ChemServe | \$4,222.06 | |
| Nobis Engineering, Inc. | \$2,584.96 | |
| Union Leader Corp. | \$97.22 | |
| TOTAL | | \$6,904.24 |

SOLID WASTE DUES

| | | |
|---------------------------------|------------|-------------------|
| Pemi-Baker Solid Waste District | \$1,872.99 | |
| TOTAL | | \$1,872.99 |

HEALTH

| | | |
|---------------------------------|------------|-------------------|
| Pemi-Baker Solid Waste District | \$1,872.99 | |
| TOTAL | | \$1,872.99 |

HEALTH

| | | |
|-------------------------------|-------------|--------------------|
| Pemi-Baker Home Health Agency | \$10,929.20 | |
| Robert W. Burhoe, Sr. | \$600.00 | |
| TOTAL | | \$11,529.20 |

TOWN ASSISTANCE

| | | |
|----------------------|-------------|--------------------|
| Rent | \$9,071.02 | |
| Electricity | \$11,510.52 | |
| Food & Prescriptions | \$2,362.67 | |
| Fuel | \$869.93 | |
| TOTAL | | \$23,814.14 |

OTHER WELFARE

| | | |
|-------------------------------|------------|-------------------|
| Task Force Against Domestic & | \$1,648.00 | |
| TOTAL | | \$1,648.00 |

LIBRARY

| | | |
|-----------------------------|-------------|--------------------|
| Astrid Corinna Arroyo | \$984.50 | |
| AT & T | \$9.06 | |
| Campton Library Trustees | \$10,000.00 | |
| Elizabeth A. Wallace | \$5,555.00 | |
| Janet K. Gaides | \$930.00 | |
| OneStar Long Distance, Inc. | \$25.00 | |
| Paula S. Hancock | \$1,368.51 | |
| TOTAL | | \$18,872.07 |

PATRIOTIC PURPOSES

| | | |
|---------------------------|------------|-------------------|
| Campton Historical Sociey | \$1,500.00 | |
| Durand Haley #66 | \$260.00 | |
| TOTAL | | \$1,760.00 |

CONSERVATION

| | | |
|--------------------------------|---------|----------------|
| Campton Printing & Design | \$43.60 | |
| NH Assoc. of Conservation Comm | \$30.00 | |
| TOTAL | | \$73.60 |

BOND FOR CLOSURE

| | | |
|-------------------------------|-------------|--------------------|
| State Street Bank & Trust Co. | \$40,000.00 | |
| TOTAL | | \$40,000.00 |

BETTERMENT

| | | |
|-------------------------|------------|-------------------|
| Pemigewasset Nat'l Bank | \$3,613.28 | |
| TOTAL | | \$3,613.28 |

INTEREST ON BONDS

| | | |
|-------------------------------|------------|-------------------|
| State Street Bank & Trust Co. | \$6,750.00 | |
| TOTAL | | \$6,750.00 |

CAPITAL OUTLAY EQUIPMENT

| | | |
|------------------------------|------------|--------------------|
| AmeriGas | \$1,056.28 | |
| AT & T | \$22.27 | |
| Bell Atlantic | \$222.17 | |
| BMSI | \$1,592.92 | |
| Ford Motor Credit Company | \$7,387.52 | |
| Lyndonville Office Equipment | \$3,920.00 | |
| Mac-Durgin Business Systems | \$9,092.00 | |
| NH Electric Coop, Inc. | \$27.10 | |
| Roger H. Hoyt | \$7,200.00 | |
| TOTAL | | \$30,520.26 |

CAPITAL RESERVE WITHDRAWALS

| | | |
|--------------------------------|-------------|--------------------|
| Central States Fire Apparatus, | \$56,691.60 | |
| Pope Family Trust | \$5,093.73 | |
| TOTAL | | \$61,785.33 |

ENCUMBRANCES FROM 1998

| | | |
|--------------------------|------------|-------------------|
| Cargill Salt | \$1,321.01 | |
| David B. Robinson, Sr. | \$680.00 | |
| Shop N'Save | \$1,015.99 | |
| Stockbridge Door Company | \$1,975.00 | |
| TOTAL | | \$4,992.00 |

TRANSFERS TO CAPITAL RESERVE ACCOUNTS

| | | |
|------------------------------|-------------|--------------------|
| Trustees of the Trusts Funds | \$49,000.00 | |
| TOTAL | | \$49,000.00 |

GRAFTON COUNTY TAX

| | | |
|----------------|--------------|---------------------|
| Grafton County | \$239,675.00 | |
| TOTAL | | \$239,675.00 |

PRECINCT PAYMENTS

| | | |
|----------------------------------|--------------|---------------------|
| Campton Village Precinct | \$16,758.00 | |
| Waterville Estates Village Dist. | \$600,691.03 | |
| TOTAL | | \$617,449.03 |

SCHOOLS

| | | |
|----------------------------------|----------------|-----------------------|
| Campton School District | \$2,490,879.00 | |
| Treas. Pemi Baker Reg School Dis | \$1,104,695.00 | |
| TOTAL | | \$3,595,574.00 |

STATE ED GRANT FOR ADMINISTRATIVE PURPOSES

| | | |
|------------------------------|------------|-------------------|
| Lyndonville Office Equipment | \$595.00 | |
| Mac-Durgin Business Systems | \$800.00 | |
| TwinState | \$3,619.05 | |
| TOTAL | | \$5,014.05 |

SCENES OF THE 20TH CENTURY
CAMPTON ~ 1900 - 1999



Livermore School

1999 RECEIPTS

| | |
|---|--------------------|
| Federal Monies - Universal Hiring Program | \$20,885.82 |
| Total 3319 | \$20,885.82 |
| Shared Revenue | \$16,820.50 |
| Total 3351 | \$16,820.50 |
| State Grant - State Ed Administrative Grant | \$12,000.00 |
| State Grant - Landfill Closure | \$9,125.00 |
| Total 3359 | \$21,125.00 |
| Fire Dept | \$6,933.53 |
| Planning Board | \$1,160.12 |
| Police Dept. | \$13,385.38 |
| ZBA | \$1,083.92 |
| Total 3401 Income Other Depts | \$22,562.95 |
| MFA INTEREST | \$10,407.56 |
| Total 3602 | \$10,407.56 |
| Closure/Future Waste Needs | \$13,197.77 |
| Fire Dept.- | \$56,691.60 |
| Police Cruiser | \$24,603.03 |
| Pope Land | \$5,093.73 |
| Total 3915 Capital Reserves | \$99,586.13 |
| Cemetery Trust | \$5,812.68 |
| Total 3916 | \$5,812.68 |
| Selectmen | |
| 3186 Pymt in lieu of taxes | \$9,760.32 |
| 3230 Building Permits | \$1,965.00 |
| 3290 Current Use | \$72.00 |
| 3290 Driveway Permits | \$45.00 |
| 3290 Junkyard Permit | \$50.00 |
| 3290 Pistol Permits | \$420.00 |
| 3401 Insurance Reimb | \$3,250.98 |
| 3401 Miscellaneous | \$189.26 |
| 3401 Parks & Recreation | \$136.00 |
| 3401 Photos | \$448.05 |
| 3401 Welfare Reimb | \$1,809.28 |
| 3509 Franchise Fee | \$9,631.20 |
| Total Selectmen | \$18,145.89 |

| | |
|--------------------------------|---------------------|
| 3351 Revenue Sharing | \$16,793.37 |
| 3353 Hgwy Block | \$71,849.85 |
| 3356 Fed Land in lieu of Taxes | \$1,775.00 |
| 3356 Forest Land Reimb | \$1,507.33 |
| 3359 Rooms & Meals Tax | \$46,800.45 |
| Total State of NH | \$138,726.00 |

| | |
|----------------------------|-----------------------|
| Tax Collector | |
| Tax Lien | \$327,878.76 |
| TAXES | \$4,083,138.34 |
| Total Tax Collector | \$4,411,017.10 |

| | |
|-------------------------|---------------------|
| 3220 Auto Permits | \$326,576.00 |
| 3290 Dogs | \$8,206.00 |
| 3290 Marriages | \$1,002.00 |
| 3290 UCC | \$1,619.13 |
| 3401 Cemetery Lots | \$725.00 |
| 3401 Cert. Copies | \$428.00 |
| 3401 CTA | \$423.00 |
| 3401 Miscellaneous | \$264.31 |
| Total Town Clerk | \$339,243.44 |

| | |
|--------------------|-----------------------|
| Grand Total | \$5,113,964.27 |
|--------------------|-----------------------|

**TREASURER'S REPORT SUMMARY YEAR ENDING
DECEMBER 31, 1999**

| | | |
|---------------------------------|-----------------|-----------------|
| Cash on Hand, January 1, 1999 | | \$1,171,076.80 |
| Receipts: | | |
| Tax Collector | \$ 4,083,138.34 | |
| Tax Lien | 327,878.76 | |
| Town Clerk | 361,268.12 | |
| State of New Hampshire | 138,726.00 | |
| Trust Funds | 105,398.81 | |
| Selectmen | 87,146.68 | |
| Money Fund Interest | 10,407.56 | |
| NH Municipal Invest Pool | 1,444,737.52 | |
| Total Receipts | | \$ 6,558,701.79 |
| Expenditures: | | |
| Selectmen | | \$ 6,169,393.20 |
| NH Municipal Investment Pool | | \$975,000.00 |
| Cash on Hand, December 31, 1999 | | |
| Checking | \$ 19,316.88 | |
| Money Market | 566,068.51 | |
| | | \$ 585,385.39 |

NEW HAMPSHIRE PUBLIC DEPOSIT INVESTMENT POOL

| | | |
|------------------------------------|----------------|----------------|
| Balance on Hand, January 1, 1999 | | |
| General Account | \$460,689.86 | |
| Closure Grant Money | 120,917.62 | |
| | | \$581,607.48 |
| Receipts: | | |
| General Account | \$ 975,000.00 | |
| General Account - Interest | 20,148.00 | |
| Closure Grant Money - Interest | 819.90 | |
| | | \$995,967.90 |
| Total Receipts | | \$1,577,575.38 |
| Transfers: | | |
| General Account | \$1,323,000.00 | |
| Closure Grant Money | 121,737.52 | |
| Total Transfers | | \$1,444,737.52 |
| Balance on Hand, December 31, 1999 | | \$ 132,837.86 |

Respectfully Submitted,
Mary E. Durgin, Treasurer

FINANCIAL STATEMENT - 1999

ASSETS

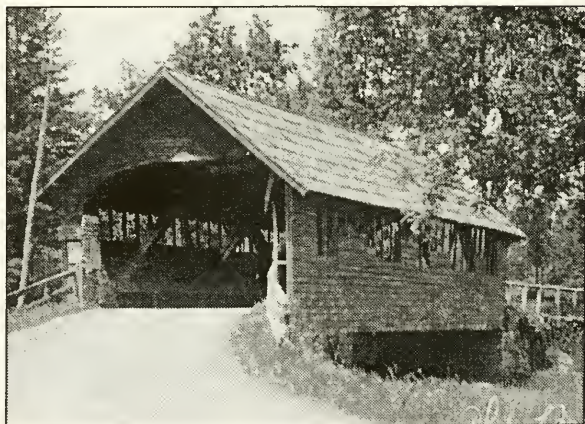
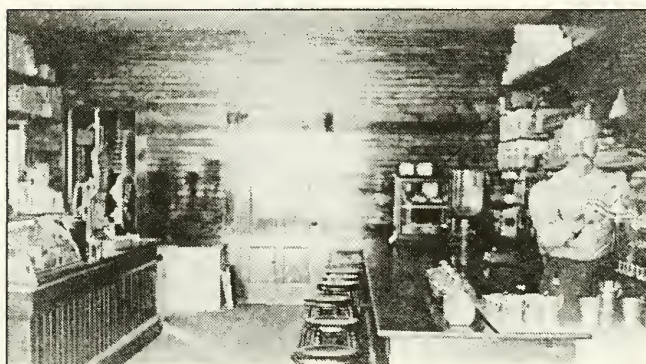
| | |
|--|---------------------|
| Cash in Hands of Treas. (Checking) 12/31/99 | 19,316.88 |
| Money Market 12/31/99 | 566,068.51 |
| NHPDIP 12/31/99 | 132,837.86 |
| Fire Truck Capital Reserve Fund | 60,793.84 |
| Highway Heavy Equipment Capital Res. Fund | 12,875.68 |
| Waste Disposal Capital Reserve Fund | 181,291.17 |
| Pope Land - Capital Reserve Fund | 12,931.88 |
| High Band Radios - FD | 6,116.05 |
| Bridge Construction Capital Reserve Fund | 32,012.47 |
| Road Construction Capital Res. Fund | 20,581.84 |
| Town Archives | 1,607.69 |
| Uncollected Property, Resident & Yield Taxes | 1,048,861.61 |
| Unredeemed Taxes, Previous Years | 766,811.28 |
| | ----- |
| TOTAL ASSETS | 2,862,106.76 |

LIABILITIES

| | |
|---|---------------------|
| Due School Dist. Bal. 99-00 Approp. | 830,313.00 |
| Fire Truck Capital Reserve Fund | 60,793.84 |
| Highway Heavy Equipment Capital Res. Fund | 12,875.68 |
| Waste Disposal Capital Reserve Fund | 181,291.17 |
| Pope Land - Capital Reserve Fund | 12,931.88 |
| High Band Radios - FD | 6,116.05 |
| Bridge Construction/Capital Reserve Fund | 32,012.47 |
| Road Construction/Capital Res. Fund | 20,581.84 |
| Town Archives | 1,607.69 |
| State of NH Dog License Fees | 200.00 |
| 1999 Encumbrances | 12,439.36 |
| Waterville Estates 1999 Taxes | 163,734.52 |
| Waterville Estates 1998 Taxes | 70,691.89 |
| Waterville Estates 1997 Taxes | 37,479.34 |
| Waterville Estates Previous Years | 112,327.41 |
| Landfill Closure Bond | 42,250.00 |
| Betterment - Gray Hill | 3,421.80 |
| | ----- |
| TOTAL LIABILITIES | 1,601,067.94 |
| | ----- |
| Excess of Assets over Liabilities | 1,261,038.82 |

CAMPTON SCENES FROM THE CENTURY

1900 - 1999



CAMPTON TOWN MEETING MINUTES

1999

Town Meeting began this date with an opening prayer given by Reverend Hancock, and Pledge Alliance led by Moderator John Michael Skaggs.

Article 1: To Choose all necessary Town Officers for the ensuing year:

Selectman for Three Years, Superintendent & Sexton of Cemeteries for One Year, Town Clerk for Three Years, Town Treasurer for Three Years, Trustee of the Trust Funds for Three Years, Library Trustee for Three Years, and Town Moderator for Two Years. Moved. Seconded. Voted in the affirmative.

The Moderator read the results of Tuesday's elections - copy attached.

Sharon Davis began the meeting with a Selectmen's report to bring everyone up to date on some of the Town's Activities. She thanked Cheryl Johnson and Campton Printing for the excellent job they did with the Town Report. Improvements to the Town Office such as a security mirror in the Tax Office and Town Clerk's Office, wired smoke detectors, carpeting in the Selectmen's office, and the parking lot is in full compliance with ADA. There have been monthly employee meetings where there was emphasis on improving communications, job descriptions, and making recommendations to the Board of Selectmen. Sharon also discussed Y2K Town Compliance, and a capital improvement plan developed for each department including initial figures. The recruitment of Chief David Wheeler as of August 1, 1998 was discussed and she stated that they still need to develop and/or update job descriptions and develop an employee evaluation process, which we hope to accomplish this year. Beebe River Village District was awarded a \$700,000 CDBG award and the Auditors complimented the Selectmen's conservative approach and good management. The budget is up about 5%, but the tax rate should stay level if all the projected revenues are received.

Wayne Martin & Paul Weeks were recognized for serving on Planning Bd. Marsh Morgan was recognized and thanked for his six years of service and presented a gift certificate. David Moser, new Board member, was welcomed.

Article 2: To see if the Town will vote to raise and appropriate the sum of \$738,843.39 which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual articles contained in the warrant. (Selectmen recommend this article). Moved by Sharon Davis to see if the Town will vote to raise and appropriate the sum of \$738,843.39 which represents the operating budget to defray Town charges for the ensuing year as follows:

| | |
|--|--------------|
| Executive | \$ 45,217.36 |
| Elections, Registrations & Vital Stat. | \$ 35,844.67 |
| Financial Administration | \$ 73,535.67 |
| Revaluation of Property | \$ 6,500.00 |

| | |
|------------------------------------|--------------|
| Legal Expense | \$ 10,000.00 |
| Personnel Administration | \$ 74,010.00 |
| Planning & Zoning | \$ 10,100.00 |
| Tax Maps | \$ 1,450.00 |
| General Government Building | \$ 33,525.00 |
| Insurance | \$ 20,600.00 |
| Perambulation | \$ 100.00 |
| Capital Reserve Fees | \$ 1,688.23 |
| Police | \$219,937.00 |
| Emergency Management | \$ 100.00 |
| Other Public Safety (911) | \$ 1,500.00 |
| Solid Waste/Recycling | \$ 97,404.96 |
| Health Officer | \$ 600.00 |
| Direct Assistance | \$ 25,000.00 |
| Task Force | \$ 1,648.00 |
| Library | \$ 19,710.00 |
| Principal-Long Term Notes | \$ 40,000.00 |
| Betterment | \$ 3,622.50 |
| Interest on Long Term Notes | \$ 6,750.00 |
| Interest on Tax Anticipation Notes | \$ 10,000.00 |

This was seconded. Reverend Hancock spoke about the difference in wages between the Town Librarian and the School Librarian as well as the difference in the hours and benefits. He moved to amend this article by adding \$3,000 to the appropriation for the Town Library, the \$3,000 to be used to bring the cash salary of the Town Librarian up equal to the cash salary of the school library. This was seconded. Reverend Hancock expressed his concerns over the grant that had been applied for and felt the library could lose this money if a certain date was not met. Sharon Davis stated that the \$8.00/hr depends on the candidate. She stated it cannot be compared to the School. The School position is full-time and the Town position is part-time. She would like this amendment voted down. Jane Pierce spoke on the grant from the State for the purchase of a pentium computer. She spoke of the Winnebago system for approximately \$3,000.00. She spoke of the Winnebago index and also wanted to thank the Librarian that did get this all together for the library. She felt that the grant money would not be in jeopardy once the Trustees explained the situation to the State. The question was moved. Seconded. Voted in affirmative. The amendment was then voted on and defeated. Discussion then continued on the main article. Lisa Fahey-Ash then made a motion to raise \$7500.00 for the Recreation Operating Budget. Moved. Seconded. Sharon Davis stated that this item was removed from the budget because it was not running well. Liability was running high. In 1982 there were 3 Commissioners-there are no longer commissioners involved. That needs to be re-established so that they can assure that the children have creative activities, done in a safe manner. We need a study committee to put this back into affect next year. Donna Hiltz requested that this be kept in the budget. Someone should be doing something about this. She didn't know who the commissioners were and that we should keep this in the budget. She felt that we need this for the parents and so kids will not be roaming around. We need Park & Rec to help out the parents. Marsh Morgan stated we could not get anyone to run the program. Finally, there was someone to do it, and it was a last minute thing. We don't know how many kids there are or who's watching them. It should be done in a better manner not just for the money first. Bill Cheney stated that the budget was over by \$1800.00 last year and could it be run for \$7500.00. Lisa Fahey-Ash stated that she is

the Director of Plymouth Park and Rec. She would like to help set up a Park & Rec commission and some programs through this year. Lisa offered to help a couple of years ago and someone else was chosen to do this, and since then she has never been contacted. She said that \$7500.00 is not a realistic amount, but it is a start. She suggested school programs throughout the school year. She would like to see the money stay in, form a study committee and work on that. Campton residents and children need something. She has 11 years of experience and a degree and would like to offer her services. Charles Brosseau moved the amendment. May Brosseau seconded this. Voted in the affirmative to move the amendment. The amendment was then voted on with a result of: 45 yes and 76 No. The amendment failed. Article 2 was then read again by the Moderator. This was voted in the affirmative and so declared. The article carries.

Article 3: To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of \$303,823.00 which includes \$71,8950.63 in Highway Block Grants to offset taxes). Marsh Morgan moved to recommend that we raise and appropriate the sum of \$303,823 for Highways and Bridges as follows:

| | |
|---------------------|------------|
| Tar Appropriation | 40,000.00 |
| General Maintenance | 113,823.00 |
| Winter Maintenance | 150,000.00 |

This was seconded. Voted in the affirmative. This article carries.

Article 4: To see if the Town will vote to raise and appropriate the sum of \$23,775.00 for the maintenance of Blair and other cemeteries in Town including \$500.00 for maintenance of Cemetery fences and to authorize the withdrawal of \$20,071.16 from the Cemetery Trust Funds for Perpetual Care leaving \$21,703.84 to be raised by taxes. Moved. Seconded. Voted in the affirmative and the articles carries.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$71,746.00 for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this Article). Moved. Seconded. Voted in the affirmative.

Article 6: To see if the Town will vote to raise and appropriate the sum of \$10,770.63 for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for fighting forest fires. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative.

Article 8: To see if the Town will vote to raise and appropriate the sum of \$10,929.20 for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$28,433.84 to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$4,400.00 to reimburse Campton Village Precinct for hydrant rental. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$260.00 for Memorial Day and flags for all the cemeteries in Town. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$11,384.49 for Advertising and Regional Expenses. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$11,920.00 which represents \$8,000.00 towards computer equipment, software, and services to make the tax program Y2K compliant, and \$3,920.00 for the purchase of a new copier with sorter and document feeder. (Selectmen recommend this article). Moved. At this time the Fire Dept. was toned out for a fire at the home of Darlene King-Jennings. A motion was made at this time to recess the meeting due to the emergency and all those present from the Fire Dept. were called out. This was seconded. The meeting was recessed to March 16, 1999 at the Campton Elementary School beginning at 7:30 p.m. This was voted in the affirmative.

On March 16, 1999 the Annual Town Meeting was continued beginning with a prayer from Reverend Hancock. The Moderator opened the meeting beginning with Article 13.

Article 13 was again read. Moved. Seconded. Voted in the affirmative and so declared.

A motion was then made by Sharon Davis to move Article 21 to be considered prior to Article 14. This was seconded and voted in the affirmative. The next article to be discussed will be Article 21.

Article 21: To see if the Town will vote to have the Fire Chief's position funded as a full-time rather than part-time position. The current annual expense for this including salary, payroll taxes and insurance would be \$34,726.36. The 1999 appropriation would be based on the position starting May 1, 1999 and breaks down as follows. The Town of Campton to raise and appropriate for this period \$13,245.28, the Town of Thornton to raise and appropriate \$8,677.94 and the Town of Ellsworth to raise and appropriate \$913.47. This vote is contingent upon all three Towns passing this article. (Selectmen recommend this article). Moved. Seconded. John Ward felt that the Town should vote in favor of this article. Wayne Wilkie questioned Campton's portion and if this was for the remainder of the year. Marsh Morgan stated that the \$34,726.36 is divided amongst the three Towns. Tom Dubey kept track of the calls for a year. He stated that there were 250 calls and 23% of them were between 8:00 and 5:00. There were 1.55 calls per week. We are already paying Plymouth EMTs to cover these calls. The total of \$44,000.00 he felt was a lot of money. Tom felt other avenues should be explored and here should be delegation, and hiring people just for ambulance runs. Some people are only interested in EMT work, and Tom felt that maybe more people would be interested in volunteering. He felt that this issue has not been explored well enough. Marsh Morgan referred to the 1994 study. The Chief would not just be there for daytime calls. There is a schedule given out which covers a 40 hour week. There are more things besides calls. The two other Towns passed this. Niles Downing felt we have a dedicated Fire Chief and Dept. People are stressed out and he would hate to lose what we have. We are at a point where we need to have somebody taking the rains

on a full time basis. Darlene King-Jennings wanted to thank everyone and wanted everyone to support the Fire Dept. She felt \$40,000.00 is cheap. Beth Benton questioned if this would have to be voted on every year? Ann Marie Foote stated that you would not, because this would then appear in the Fire Dept. budget. She questioned what we were paying now? The answer was \$9700 per year is what the Chief makes. That is why that amount was deducted from the total cost. Lester Mitchell stated he would like to make a request of Sharon Davis. He asked if all Town employee positions would be posted and interviewed. Sharon stated we have not finished reviewing the personnel policy and developing job descriptions. Lester Mitchell recommended that the position be posted. He read over the requirements to become a Chief. He wonders if the Deputy Chief is being trained as a back-up. Sharon Davis asked if David Tobine could answer that question. David stated he was trained to do inspections, but it will take a while for full training. He has been trained by State Requirements as a firefighter. Lester Mitchell questioned is there someone in the Department who could do the Chief's position and is the Deputy qualified accept the job? David Tobine stated yes. He meets State requirements to fill that position. Donna Dubey questioned how overtime will be handled. When David Tobine goes to a call how will he be reimbursed? Sharon Davis stated that this is a salaried position, and there would be no overtime. Donna then asked that there would be no overtime, and Sharon reiterated her previous statement. Ed Somerford asked if we were going from \$9700 per year to \$44,000 per year and how did this affect our taxes. Sharon deferred this to Ann Marie Foote. She stated that she called DRA and they said it was difficult to give this information, but the most would be \$5.00 per year on the total tax bill. Tom Dubey next spoke. He stated that if job descriptions are being developed and job evaluations are being developed, as Sharon stated in her address to the Town, then how can we put someone in this position if he doesn't have know what to do? Marsh Morgan stated that the Chief would be an employee of the three Towns. There are three appointed Fire Commissioners and he assumed that they will be in charge of this. Tom Dubey asked if this was discussed with the Fire Commissioners. Sharon Davis stated that the handout gives a job description and summary. The article was then voted on by secret ballot. The article passed with 83 - yes and 34 - no. The article passed and this was declared by the Moderator.

John Ward moved to restrict reconsideration on this article. Seconded. Voice vote of the motion was taken. Voted in the affirmative, and this motion carries.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Contingency Fund to be used for emergency purposes only. Moved. Seconded. Voted in the affirmative. This article carries.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing a fire truck. (Selectmen recommend this article.) Moved. Seconded. Voted in the affirmative.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (The Selectmen recommend this article). Moved. Seconded. Voted in the affirmative.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or reconstruction. (The Selectmen recommend this article). Moved. Seconded. Voted in the affirmative.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$5,000.00

to be placed in the Capital Reserve Fund established for the future Road Construction. (The Selectmen recommend this article). Moved. Seconded. Voted in the affirmative.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$500.00 to be placed in the Capital Reserve Fund for the purpose of microfilming vital Town Records. (The Selectmen recommend this article). Moved. Seconded. Voted in the affirmative.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$1,872.99 for the 1999 Budget of the Pemi Baker Solid Waste District of which the Town is a member. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative. Article 20 carries.

Article 22: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$29,550.08 payable over a four year period at a rate of \$7,387.52 per year for the purchase of 1999 Ford Explorer XLT 4X4 for the Police Department and to raise and appropriate \$7,387.52 for the first year's payment. (Majority vote required)(lease contains non-appropriation clause)(Selectmen recommend this article). Moved. Seconded. Reverend Hancock asked what a non-appropriation clause is. Sharon Davis stated if we enter into the contract and it is not appropriated, we can get out of the contract. It was asked if we had to vote on this for the next three years by Jane Kellogg. Sharon stated if you vote this in, then it will be incorporated in the budget next year. Helen Houran then asked if there was already a fund on this. Article 26 covers this where the money will go back to the general fund. It was felt that the lease/purchase was a better way to go by Chief Wheeler. Bob Veit asked the balance. It was explained that there were funds taken out in January and it was not yet transferred out. The Capital transfer was not made by year end but it was a 1998 expenditure. It was asked if this vehicle will replace a current cruiser or in addition to the current cruisers? It was stated that the Town is retiring a current cruiser with 165,000 miles on it. It was questioned if we would sell the cruiser. Sharon stated that the Fire Dept. turned down this cruiser. Beth Benton questioned how many miles can be put on this per year? Chief Wheeler stated that because this is a municipal lease/purchase this were no mileage. It was asked if this was turned down, what other options would the town have? Sharon stated that the Town would just limp along with what we have. We are trying to eliminate the Capital Reserve fund for the annual lease fee. Sharon asked Chief Wheeler to explain when we would be replacing the next cruiser. He explained that the current sedans will be replaced every 4 years. The 96 would be replaced in year 2000, and the 98 would be replaced in 2002. The four wheel drive vehicle would be a minimum of 6 years so rotation of every 4 years on the sedans. The projected plan is to replace this in year 2010. Sue Jehl questioned the usage of the four wheel drive vehicle. Chief Wheeler stated that the four wheel drive vehicle will be used during mud season, but the sedans would take the brunt of the patrols. This would extend the use of the vehicle for 6 years. The highest we would be paying on the lease/purchase would be \$24,000.00 and the lowest would be \$7300.00 to \$7400.00.

Bob Veit asked the purpose of the funds to balance out the vehicles with the Police Dept. He wondered why we don't eliminate the contingency fund and why are we not using this instead of \$7000/year and \$24,000 the next year. After the first year lease the town body must vote on it. That is the reason for disbanding the contingency funds. They will be looking into Municipal lease or sedans also. Another question was what is the advantage of lease/purchase? Sharon Davis stated it is less money and cost in the budget each year. Allen Tailby stated that his leased truck has the maintenance taken care of and it is a 3-4 year lease and there is no cost on certain repairs.

It is worth doing it. Helen Houran questioned how many cars are there now? Chief Wheeler stated that there are 3 cars - sedans. They are getting rid of one. The 4X4 is only to be used for special times. There are 2 sedans regularly used by the force. Chief Wheeler stated that the Dept. had to use the Deputy Fire Chief's vehicle in order to get to a call, and that is not the way he would like to handle things. Certain items are warranted, but general maintenance is included in the maintenance budget. Brent Fysh asked if this went out to bid? Chief Wheeler stated it did not because he went with the State bid and it is hard to beat that. He stated that he has been through this process 6 times and the cannot come close to what the State bid was. There was no further discussion, and this was voted in the affirmative. The Moderator declared the motion carried.

Article 23: To see if the Town will vote to authorize the Selectmen to enter into a one year lease beginning April 1, 1999 for a two-bay garage for use by the Highway Department. The rent will be \$800.00 per month, and the Town will pay all utilities. The annual amount for this will be \$11,040.00. (Selectmen recommend this article). (2/3rd vote required). Moved. Seconded. Bill Cheney would like to amend this amount to \$8,280.00 term from April 1 to December 31st. The Motion was moved. Seconded. Sue Jehl asked why the Selectmen are renting? The Moderator stated that at this point in time the only discussion was on the amendment to the article. Sharon Dunigan asked if this is seen as something needed in another year or a one shot deal? Sharon Davis stated this is a temporary solution. The amendment was voted in the affirmative. The Article as amended was then read. Moved. Seconded. Sue Johnston asked if we were voting on the amount for this year and allowing it to continue? This would give the Selectmen time to study and see where they could build a garage. They didn't have a site this year and hope to bring a proposal for next year. Lester Mitchell asked what happens between December 31st and March when you have the annual meeting? Sharon stated they will probably have to make a temporary arrangement for a 3 month period. Wayne Wilkie asked what has been done in the past and who is the owner of the garage we are renting? Bill Cheney stated that the equipment is now garaged at the road agent's home. The site they are looking to lease is at the old Downing Concrete building on Route 3. Pam Troiano asked what kind of heating they had and are we going to be paying for this. Sharon stated the building is remodeled, heated by propane and all of the equipment will be housed at this one site. Sue Jehl asked what the annual amount would be. The Moderator stated that the annual amount would be \$11,040 but it was amended with the pro-rated amount. Sue Jehl asked if we are entering into a one year agreement. Sharon stated that we are entering into a one year agreement. Marsh Morgan stated that is why this requires a 2/3 vote. Beth Benton asked if this was put out to bid? She felt this is a lot of money for a short time. Sharon Davis stated no, it was not put out to bid. Bill Cheney stated that they checked with Real Estate agents and checked into other leased garages. Some of them were \$1200/month was the next less expensive place. Jamie Charron stated that Campton Tire building is up for lease. Bill Cheney asked when this became available. Jamie stated that it was two weeks ago. The Selectmen did budget in January. David Dearborn asked if it there were any garages at Beebe River? Bill stated no and that the loan company has tied up all the property until the situation is cleared up there is nothing available for use. This required a 2/3 vote. The vote was taken with 85 yes and 5 opposed. The article was voted in the affirmative and so carries.

Article 24: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to be used by the Campton Historical Society for the formal research of all past and present Town residents who served their country in the armed forces and for the purchase of an appropriate marker to commemorate those veterans, placed for all to view at the old Campton Town Hall. (Petition Article) (Selectmen recommend this article). Moved. Seconded. Susan Blake stated that they want to open an account to give \$1500.00 to the Campton Historical Society to start work on a ;a marker for veterans who came from Campton, or were listed as residents of

Campton. This money would start to help pay for the marker. Joan Brosnan asked what the estimated total cost was of the marker? Sue Blake guessed at about \$5-10,000.00. She didn't know how many names will be on this. They have in mind a free-standing granite memorial Honor Roll. Other towns have a marker such as this. Lester Mitchell stated he was contacted by Mrs. Blake and on behalf of the Campton Historical Society he researched it. He showed a picture of Ashland's marker. An account will be setup in a local bank in the name of Campton Historical Society Memorial Fund expended by Treasurer of the Historical Society. Pat Barker mentioned the

W.W.II Veteran's Memorial and it would be nice to continue that with other wars. Shiloh Matthew had made it and it would be very beautiful. We need to think of what wars will be covered. Bob Barker spoke about Vietnam and Korea. Anyone who has been in combat knows that a number of people died. He discussed the wars and some people were not veterans. ;Most monuments do not just include names. Plymouth has on it ...All Mankind. Concord it refers to those killed in action or all that served - men and women. He also mentioned the monuments in Northboro, Mass and Woodstock and the Viet Nam Memorial in Washington DC. He felt this should be done by a committee - where do you begin and where do you stop. The question was moved. Seconded. It was voted in the affirmative to move the question. The Article was then again read. Voted in the affirmative. The article carries.

Article 25: To see if the Town will vote to raise and appropriate the sum of \$250.00 for the purpose of supporting the non-profit organization Neighborfest, Inc. in their mission to sponsor Neighborfest '99. Support of Neighborfest '99 is the first step in assisting the organization in working towards its future goal of creating a Thornton/Campton/Ellsworth Community Center. An insert on this festival can be seen in this Town Report. This article to appear in the warrants of the Towns of Thornton and Ellsworth as well. (Petition Article). (Selectmen recommend this article). Moved. Seconded. Chris Bolan stated that there is a group of 40-50 individuals from Campton, Thornton, and Ellsworth committed to a long term goal of a Community Center. He explained the festival. He urged voters to approve this article. Darlene King-Jennings stated that this will be funded through grant money so that this will not become a tax burden to the community. This was voted in the affirmative and the article carries.

Article 26: To see if the Town will vote to discontinue on the Capital Reserve Account set up for the purchase of a Police Cruiser. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative. This article carries.

Article 27: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of High Band Frequency Radios for the Campton Thornton Fire Department and to raise and appropriate the sum of \$6,000.00 to be placed in this fund and to designate the Board of Selectmen as agents to expend. (Majority vote required) (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative. This article carries.

Article 28: To see if the Town will vote to authorize the Selectmen to swap a section of land between the Town Office and the abutting property owned by John and Christine Dole (the former Post Office) on terms and conditions acceptable to the Board of Selectmen. Part of that building is on Town property and the Town would give them that section in return for some additional land in the back of the Town Office lot. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative. This article carries.

Article 29: To see if the Town will authorize the Selectmen to accept a gift of land abutting the Blair Cemetery owned by Steven Morton. (Selectmen recommend this article). Moved. Seconded. Reverend Hancock asked how much land was involved. Sharon answered a little over an acre. Pam Troiano asked if this would be used to expand for lots. Bill Cheney stated that mainly this is to protect the boundaries and we currently use the land to dump stumps so we should own it. Voted in the affirmative. This motion carries.

Article 30: Shall we adopt the provisions of RSA 31:95-c to restrict all revenues received from logging of Town Cemetery land to expenditures for the purpose of the maintenance and operation of the Town's Cemeteries? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Cemetery Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue (Majority vote required) (Selectmen recommend this article). Moved. Seconded. Bill Cheney clarified this. We are running out of lots. They would like to have the money from timber in a separate account to help expand the lots. Voted in the affirmative. This article carries.

Article 31: To see if the Town will vote, pursuant to RSA 31:95-e, to authorize the Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose, provided that the acceptance of such personal property shall not be deemed to bind the Town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such property. This authority shall continue indefinitely until rescinded by future action of Town Meeting. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative. This motion carries.

Article 32: To see if the Town will vote, pursuant to RSA 80:80, to authorize the Selectmen to convey real estate tax liens or property acquired in default of redemption of tax liens, by sealed bid, public auction or in such manner as justice may require. This authority shall continue indefinitely until rescinded by future action of the Town Meeting. (Selectmen recommend this article). Moved. Seconded. Brenton Fysh asked what we have been doing up to this point. Bill stated we have been doing this all along, the only change is "as justice may require". Lester Mitchell proposed that this be put out to public auction and would like to suggest this to the Selectmen. Sharon Davis stated that this is exactly how it is worded by law. Rev. Hancock asked for an explanation of the wording "as justice may require". Sharon explained this was from legislation. Voted in the affirmative. This article carries.

Article 33: To see if the town will vote to urge the General Court of New Hampshire, US Congress, and the President of the United States to support and pass meaningful laws reforming electoral campaign financing. Meaningful reform will: return the political process to the will of the people; encourage participation by qualified candidates with limited means: reduce the influence of moneyed special interests on elections and lawmaking; and restore the principal of "one person, one vote" to elections. (Petition Vote) (Selectmen recommend this article). Moved. Seconded. Richard Brothers stated that this article might help save government. Campaign finance has gotten out of hand. To become State Senator it's \$150.00/year but \$19,000.00 to win a race. Governor - it's a million. He won his seat for \$200.00 and was unopposed. This was voted in the affirmative. Unanimously. This motion carries.

Article 34: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative.

Article 35: To transact any other business that may legally come before said meeting. Moved. Seconded. Jane Pierce stood up and made the following motion: I move that the Selectmen appoint a committee of five members, including Lisa Ash as Chair, to study and plan a new Parks and Recreation Commission to provide a summer and/or year round recreational program for the children and young people of Campton. This

Commission is to consist of three Commissioners who will establish policies and priorities, and be responsible to the town for all aspects of the program. The committee is to report back to the 2000 Town Meeting, with plans and a projected budget to be included in the Town Budget, or presented in a separate Warrant Article. Moved. Seconded. Sharon stated that this is exactly what she had hoped would happen. Voted in the affirmative and so declared. The motion carries.

Darlene King-Jennings stated that the state is reclaiming Route 49 to Waterville Valley and Route 3. She stated that they have a petition to start a sidewalk on those routes.

Bob Barker asked how we are coming in back taxes. Sharon referred this question to Lynda Mower. Lynda explained that collections have been very well and that properties will be deeded this year depending on the Tax Program Conversion. There were some taxes in bankruptcy that have just recently been discharged from bankruptcy.

Pat Roe then discussed the Reach Out program. Pat explained the history of her getting involved and starting program in Campton. It has been proven in Lincoln saving 6 different lives. She explained why she encourages this program. She wants more people to join the program.

Dee Robitaille then asked the status of 911. Sharon referred this question to Chief Wheeler. He has been meeting with Judy from 911 and will be meeting with her again Thursday. The final maps have been done. He hopes to have the paperwork for the Selectmen Monday evening to approve the numbers.

Lester Mitchell moved to adjourn the meeting. Seconded. Voted in the affirmative. The meeting was adjourned at 9:15 p.m.

Respectfully submitted,



Lynda L. Mower, Town Clerk

TOWN CLERK REPORT 1999

This year saw an increase in revenues of approximately \$29,759.00. We registered 3607 vehicles and 584 dogs in 1999.

Elizabeth Wallace was welcomed as our new Deputy Town Clerk and Deputy Tax Collector in October, and Hannah Joyce as our additional helper this year for approximately one day a week. Please come in and welcome both Elizabeth and Hannah. Some of you may know Elizabeth from the library and the Police Department. Hannah grew up in Campton and she and her husband, Kevin, continue to reside in Campton.

We received a new State computer for vital records which is Y2K compliant, at no cost to the Town of Campton. The vital records reports that are printed in the Town Report now come directly from Concord. We receive quarterly reports from Concord on all vital records and we no longer receive copies of births, deaths, or marriages, unless it occurred in Campton. This has caused some problems in our Town records as we are not always receiving information on our residents. If you would like to have a birth, death, or marriage record listed in the Town Report and in our records, please bring in a copy and I will double check our records to make sure no one is omitted.

Please remember all dogs must be licensed by April 30th. If you would like to register your dog by mail, you can do so as long as we have your rabies information on file, or you supply us with your current rabies information. Auto registrations may also be done by mail if you prefer, just mail us or fax us a copy of your registration renewal or the title papers and old registration, and we will be glad to accommodate you. Our fax number is 726-9817.

I would like to thank everyone for their continued support and cooperation - it is an honor to be your Town Clerk and Tax Collector.

TOTAL RECEIVED BY TOWN CLERK:

| | |
|--------------------|------------|
| Auto Registrations | 330,891.00 |
| Cemetery Lots | 725.00 |
| UCCs | 1,619.13 |
| Certified Copies | 440.00 |
| CTAs | 423.00 |
| Dog License | 3,891.00 |
| Marriage Licenses | 990.00 |
| Misc. | 264.31 |
| Planning Board | 1,160.12 |
| Police | 19,780.64 |
| Zoning | 1,083.92 |

TOTAL REMITTED TO TREASURER

\$361,268.12

Sincerely,
Lynda L. Mower

TAX COLLECTOR'S REPORT 1999

This was quite a tax year for everyone - between the State Education Tax and a new Tax Program, I am very glad it is now behind us.

Taxes came in well in 1999. We did not deed properties in 1999 partly due to the new Tax Program, however in the year 2000, this will change.

The following is a lists of dates to remember for Tax Lien and Tax Deeding:

May 2000, any 1999 taxes owed will proceed to Tax Lien - this means that a tax lien will be put on your property. If it is not paid 2 years and a day after it goes to lien, it could be deeded. You will receive a certified letter 30 days prior to the Tax Lien, and if it proceeds to tax lien, the Selectmen's office has a search done of all lien holders, and a certified letter will be sent to the lien holders.

June 2000, any back taxes (1987 to 1996) will be Tax Deeded to the Town. Again, a certified letter will be sent prior to deeding to both the taxpayer and the lien holders. Thirty days after the certified notice the property will be deeded to the Town of Campton.

Those are my projected dates for tax liening and tax deeding. It is then up to the Selectmen to handle the auction, sale, etc. of these properties.

I would like to reiterate that payments can be made to us at any time and in any amount.

Thank you for your patience with our new Tax Program and with us as we are learning this new program.

Lynda L. Mower

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
FISCAL YEAR ENDED: 12/31/99

| | | | |
|-----------------------|-----------------------|-------------|--------------|
| TOWN OF CAMPTON | ----- Levies of ----- | | |
| | <u>1999</u> | <u>1998</u> | <u>Prior</u> |
| Uncollected Taxes | | | |
| Beg. of Year | | | |
| Property Taxes | | 432,679.89 | |
| Land Use Change | | | |
| Yield Taxes | | 10,914.00 | |
| Betterment Assessment | | 1,539.60 | |
| Excavation Tax | | 199.00 | |
| Revenues Committed | | | |
| This Year | | | |
| Property Taxes | 3,014,349.00 | | |
| Betterment | 3,594.15 | | |
| Land Use Change | 14,128.00 | | |
| Yield Taxes | 21,418.71 | | |
| Excavation Taxes | 1,434.00 | | |
| Overpayment: | | | |
| Property Taxes | 3,774.57 | | |
| Interest Collected | 4,245.86 | | |
| On Delinquent Tax | | 33,522.70 | |
| Costs Collected: | 66.32 | 4,459.50 | |
| TOTAL DEBITS | 3,063,010.61 | 483,314.69 | 0.00 |

TOWN OF CAMPTON

----- Levies of -----

| | <u>1999</u> | <u>1998</u> | <u>Prior</u> |
|------------------------------|---------------------|-------------------|--------------|
| Remitted to Treasurer | | | |
| During Fiscal Year: | | | |
| Property Taxes | 2,289,356.00 | 271,489.15 | |
| Land Use Change Tax | 11,186.00 | | |
| Excavation Tax | | 199.00 | |
| Yield Tax | 20,496.20 | 10,914.00 | |
| Betterment | 1,426.17 | 384.90 | |
| Interest on Taxes | 4,245.86 | 15,272.28 | |
| Costs on Taxes | 66.32 | 568.25 | |
| Conversion to Lien | | 182,997.11 | |
| Abatements Allowed: | | | |
| Property Taxes | 2,090.00 | 1,490.00 | |
| Yield Taxes | 156.53 | | |
| Land Use Change | | | |
| Uncollected Taxes | | | |
| End Of Fiscal Year | | | |
| Property Taxes | 726,677.57 | | |
| Land Use Change Tax | 2,942.00 | | |
| Yield Taxes | 765.98 | | |
| Betterment Assessment | 2,167.98 | | |
| Excavation Tax | 1,434.00 | | |
| TOTAL CREDITS | 3,063,010.61 | 483,314.69 | 0.00 |

TOWN OF CAMPTON

| | ----- Levies of ----- | | |
|--|--------------------------|--------------------------|--------------------------|
| | <u>1998</u> | <u>1997</u> | <u>Prior</u> |
| Balance of Unredeemed Taxes - Beginning of Fiscal Year: | | 161,957.92 | 199,852.34 |
| Liens sold or Executed During Fiscal Year | 182,997.11 | | |
| Interest/Costs Collected | 2,384.91 | 17,098.71 | 21,965.31 |
| After Lien Execution: | 1,032.15 | 1,033.21 | 819.57 |
| Total Debits | <u>186,414.17</u> | <u>180,089.84</u> | <u>222,637.22</u> |
| Remittance to Treasurer: | | | |
| Redemptions | 61,633.33 | 92,528.26 | 61,962.78 |
| Interest and Costs | 2,384.91 | 17,098.71 | 21,965.31 |
| (After Lien Execution) | 1,032.15 | 1,033.21 | 819.57 |
| Abatements of Unredeemed Taxes: | 1,860.90 | | 61,828.16 |
| Unredeemed Tases on Initial Loan | 119,502.88 | 69,429.66 | 76,061.40 |
| Deeded | | | |
| Cash on Hand | | | |
| Total Credits | <u>186,414.17</u> | <u>180,089.84</u> | <u>222,637.22</u> |

**TAX COLLECTOR'S REPORT FOR THE TOWN OF
CAMPTON-WATERVILLE STATES
YEAR ENDING: 1999**

| | <u>1999</u> | <u>1998</u> | <u>PRIOR</u> |
|---------------------------|--------------|-------------|--------------|
| Uncollected Taxes | | | |
| Beg. of Year | | | |
| Property Taxes | | 222,814.75 | 352.12 |
| Resident Taxes | | | |
| Land Use Change | | | |
| Yield Taxes | | | |
| Revenues Committed | | | |
| This Year | | | |
| Property Taxes | 1,376,366.00 | | |
| Betterment | | | |
| Land Use Change | | | |
| Yield Taxes | | | |
| Overpayment: | | | |
| Property Taxes | 2,175.45 | | |
| Resident Taxes | | | |
| Resident Tax Penalty | | | |
| Land Use Change | | | |
| Yield Taxes | | | |
| Interest Collected | 1,673.45 | 18,559.60 | 73.74 |
| On Delinquent Tax | | | |
| Costs Collected: | 11.90 | 3,229.00 | 15.00 |
| TOTAL DEBITS | 1,380,226.80 | 244,603.35 | 440.86 |

**TAX COLLECTOR'S REPORT FOR THE TOWN OF
CAMPTON-WATERVILLE ESTATES
YEAR ENDING: 1999**

| | <u>1999</u> | <u>1998</u> | <u>PRIOR</u> |
|--|---------------------|-------------------|---------------|
| Remitted to Treasurer During Fiscal Year: | | | |
| Property Taxes | 1,059,085.37 | 93,044.26 | 352.12 |
| Land Use Change | | | |
| Tax Yield Tax | | | |
| Betterment | | | |
| Interest on Taxes | 1,673.45 | 4,284.94 | 73.74 |
| Costs on Taxes | 11.90 | 276.50 | 15.00 |
| Conversion to Lien | | 144,881.65 | |
| Abatements Allowed: | | | |
| Property Taxes | 4,582.00 | 2,116.00 | |
| Resident Taxes | | | |
| Yield Taxes | | | |
| Land Use Change | | | |
| Deeded | | | |
| Uncollected Taxes End Of Fiscal Year | | | |
| Property Taxes | 314,874.08 | | |
| Resident Taxes | | | |
| Land Use Change Tax | | | |
| Yield Taxes | | | |
| Betterment Assessment | | | |
| TOTAL CREDITS | 1,380,226.80 | 244,603.35 | 440.86 |

**TAX COLLECTOR'S REPORT FOR THE TOWN OF
CAMPTON-WATERVILLE ESTATES
YEAR ENDING: 1999**

| | <u>1999</u> | <u>1998</u> | <u>PRIOR</u> |
|---|-------------------|--------------------|--------------------|
| Unredeemed Taxes Balance at Beg. of Fiscal Year | | 101,155.62 | 288,641.28 |
| Liens Sold or Executed During Fiscal Year | 144,881.65 | | |
| Interest /Costs Collected After Lien Execution | 206.59 97.77 | 2,016.33 166.00 | 4,443.59 187.00 |
| TOTAL DEBITS | 145,186.01 | 103,337.95 | 293,271.87 |
| Remittance to Treasurer: | | | |
| Redemptions | 6,270.11 | 10,199.31 | 14,672.00 |
| Interest/Costs | 206.59 | 2,016.33 | 4,443.59 |
| (After Lien Execution) | 97.77 | 166.00 | 187.00 |
| Abatements of Unredeemed Taxes | 0.00 | 1,719.79 | |
| Unredeemed Taxes on Initial Lien Deeded | 138,611.54 | 89,236.52 | 273,969.28 |
| Cash on Hand | | | |
| TOTAL CREDITS | 145,186.01 | 103,337.95 | 293,271.87 |

TAX COLLECTOR

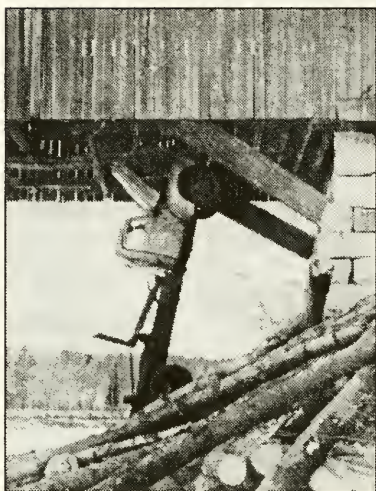
CAPITAL RESERVE ACCOUNTS - DECEMBER 31, 1999

| Fund Description | Beginning Bal. 1/1/99 | Additions/ | Withdrawals | Interest | Ending Bal. 12/31/99 |
|---------------------------|--------------------------|------------------|--------------------|------------------|-------------------------|
| Bridge Construction | 25,645.53 | 5,000.00 | | 1,366.94 | 32,012.47 |
| Road Construction | 14,754.28 | 5,000.00 | | 827.56 | 20,581.84 |
| Campton Elementary School | 20,460.66 | 2,500.00 | | 1,024.18 | 23,984.84 |
| Waste Disposal Fund | 185,654.23 | | (13,197.77) | 8,834.71 | 181,291.17 |
| Police Cruiser | 24,436.72 | | (24,603.03) | 166.31 | 0.00 |
| Fire Equipment | 84,240.98 | 30,000.00 | (56,691.60) | 3,244.46 | 60,793.84 |
| Highway Equipment | 9,840.13 | 2,500.00 | | 535.55 | 12,875.68 |
| Village Precinct | 5,879.88 | 1,000.00 | | 326.95 | 7,206.83 |
| Pope Land Fund | 17,386.35 | | (5,093.73) | 639.26 | 12,931.88 |
| Town Archives | 1,045.87 | 500.00 | | 61.82 | 1,607.69 |
| Radios | 0.00 | 6,000.00 | | 116.05 | 8,116.05 |
| Campton Elementary School | | | | | |
| - Special Education | 30,951.00 | 15,000.00 | | 1,598.04 | 47,549.04 |
| - Parking Lot Fund | 180.18 | | | 8.28 | 188.46 |
| WATERVILLE ESTATES | | | | | |
| District Wells Fund | 1,581.32 | | | 78.50 | 1,659.82 |
| Grand Total | 422,057.13 | 67,500.00 | (99,586.13) | 12,826.61 | 408,799.61 |

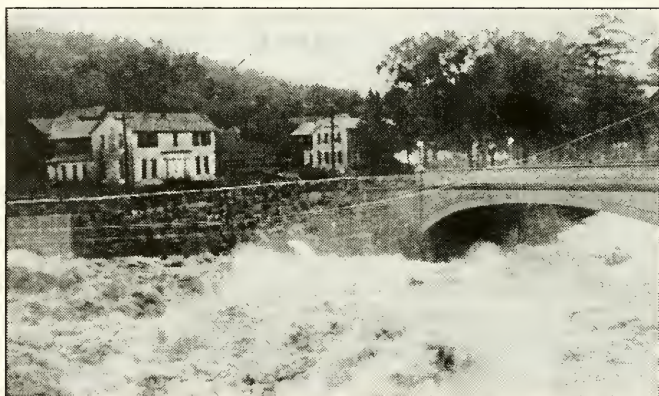
TRUSTEES OF TRUST FUNDS - DECEMBER 31, 1999

| | <u>Principal</u> | <u>Income</u> | <u>Total Ending Balance</u> | <u>Market Value</u> |
|---------------------------|------------------|---------------|-------------------------------------|-------------------------|
| CHASE LIBRARY FUND | | | | |
| 1/01/99 Beginning Balance | 7,443.04 | 193.10 | | |
| Gain/Loss | 359.29 | | | |
| Income | | 317.17 | | |
| 12/31/99 Ending Balance | 7,802.33 | 510.27 | 8,312.60 | 10,424.78 |
| CEMETERY FUND | | | | |
| 1/01/99 Beginning Balance | 86,147.29 | 10,369.54 | | |
| Additions | 800.00 | | | |
| Gain/Loss | 4,180.78 | (5,812.68) | | |
| Income | | 4,027.98 | | |
| 12/31/99 Ending Balance | 91,128.07 | 8,584.84 | 99,712.91 | 131,796.00 |
| WALTER I. LEE FUND | | | | |
| 1/01/99 Beginning Balance | 180,681.52 | 13,702.58 | | |
| Gain/Loss | 8,901.20 | | | |
| Income | | 8,521.39 | | |
| Paid Out | | (7,900.00) | | |
| 12/31/99 Ending Balance | 189,582.72 | 14,323.97 | 203,906.69 | 290,184.11 |

SCENES OF THE 20TH CENTURY
CAMPTON ~ 1900 - 1999



Logging truck
falls through
Blair Bridge



Scenes from
the big flood

CAMPTON PUBLIC LIBRARY

1999 ANNUAL REPORT

In February, Paula Hancock, completed her duties as the Public Librarian for the Town. Following that, the Library was without a full time Librarian on staff for a little over a month. The Library remained open, with reduced hours, due to the wonderful support and dedication of several volunteers who gave of their time and efforts For that we are truly thankful.

In March, Elizabeth Wallace was hired as the new Librarian. As the year progressed many changes took place. One of those changes was to begin public hours on Friday evenings. By the summer months, Friday evening became one of the busiest times in the library as both townspeople and visitors supplied themselves with books for the long, hot days of summer weekends. New posters and displays were added, audio and videos were increased, the general purchase of books expanded to meet the needs of patrons, and the Library took on an air of excitement and challenge.

Summer also brought with it Campton summer residents returning, visitors to this area experiencing the Library for the first time, and full time residents who partook of the wealth of knowledge and services that the Library had to offer. Membership increased and there was a book sale which took place with proceeds going into the general budget.

Grants were received to benefit the Library in special projects, one of which was to establish a network of computers in the Library. This major project began in 1998 and continued throughout the year of 1999, bringing the Library into the twenty-first century of technology It is because of the dedication and motivation of Ethel Gaides that patrons were able to use and enjoy the benefits of that project. Four computers were setup in one section of the Library for general use, with preparations for them to be connected to Internet, as well as to be adequately prepared to accept computer software in the future. Another computer that was presently being used for Internet access was replaced with a new model, allowing for faster and more adequate connection. Library automation was continued as all books, videos, and audio were entered into the online program. That process was completed due to the persistence of many, and especially to the effort of Janet Gaides. The number of patrons participating in the use of Internet at the Library increased rapidly, many times bringing about a waiting line of excited users. A Resume Service was also part of the new program, enabling people to come in and prepare a professional resume to aid them in their job search.

Along with that, summer brought with it four different programs. The purpose was to enable both adults and children to increase their knowledge and interest in the arts, to inspire them to read beyond their present ability, and to present them with the opportunity to enjoy the library atmosphere. Programs were held on Friday Evenings; the first of which was a childrens story hour with Shelley Thompson. Her amazing ability to capture the interest of her young

audience as she enacted the events of the story, was clearly seen in the faces of those who participated. The second was a story hour for families, with New England tales being shared. It was entitled Slumgillian Tales and was enjoyed by all. The third program entailed a slide presentation by Richard LaForte, who is a New Hampshire resident. He told of his adventures as a Bush Pilot, with slides, pictures and books to enhance his stories. It was an exciting evening. There was also a display placed within the Library by Shelley Thompson, encouraging all to participate in sharing their summer stories, with post cards, photos and tales.

As Fall approached, three changes took place. Jane Pierce, Trustee of the Library, and life-long resident Campion, resigned her term early due to the move of both she and her husband to Massachusetts to be with their family. Jane had served faithfully, adding much knowledge and care to the running of the Library, and will be missed by all. At the same time, the Librarian, Elizabeth Wallace, accepted a full time position with the Town of Campion, thereby being unable to continue as Librarian due to conflicting hours. It was with regret that she gave her resignation in September. It was recommended by the three Trustees, prior to Jane's departure, that Elizabeth fill the temporary position of Trustee for the remainder of Jane's term, until the Town Elections in March, 2000. It was agreed to by the Town Selectmen, and Elizabeth was appointed. At the conclusion of the year, Chris Keating, also a Trustee of the Library, gave her resignation due to she and her husband moving to Thornton. It was with regret that her resignation was accepted as her cheerful disposition and love for the Library will be greatly missed.

During the interim, Elizabeth assisted to keep the Public Library open to the public and notices were posted for a new Librarian. With great excitement and anticipation for the Library to continue to expand and develop, Corinne Kern-Arroyo was hired as the new Public Librarian in December. Her background, her thirst for knowledge and her love for the Library will surely lead to a wonderful new year to come!

Elizabeth Wallace, Interim Trustee
 Paula Moriarty, Trustee
 Corinna Kern-Arroyo, Librarian

CAMPTON PLANNING BOARD

1999

The Campton Planning Board had eight subdivisions which created 7 lots, and two Site Plan Reviews. There were also several changes within the Planning Board. Sue St. Pierre, the Planning Board Clerk resigned due to her busy schedule, and will be missed. We are grateful that May Brosseau has taken on the responsibilities as the new clerk. May's knowledge of the Town and her availability to people for applications, questions, etc. is a great asset to the Planning Board. The Board has also welcomed some new members. They are Richard McMahon, Chris Kelly, William Hamnett, and Charles Brosseau. Jane Kellogg is now a full time member, Don Mower is Chairman, and Marsh Morgan is Planning Board Secretary.

The Board would also like to thank Wayne Martin, former Chairman, for his continued support and availability to the Board.

Don R. Mower, Chairman
R. Marsh Morgan, Secretary
Jane Kellogg
William Hamnett
Charles Brosseau
Christopher Kelly
Richard McMahon

ZONING BOARD OF ADJUSTMENT 1999 REPORT

The following matters were considered by the Zoning Board of Adjustment in 1999:

| | |
|---------------------|------------|
| Variances: | 8 |
| Special Exceptions: | 2 Approved |
| Special Exceptions | 1 Denied |

For the Campton Zoning Board of Adjustment:

Robert Barach, *Chairman*
Bruce Homer
Sam Plaisted
Roger Blake
Marsh Morgan
Pamela Avery, *Clerk*

CAMPTON POLICE DEPARTMENT YEAR END REPORT 1999

To the Board of Selectmen and Citizens of Campton, I respectfully submit this, your Police Department's annual report for 1999.

First, let me express my gratitude for the support I have received from you all during my last 8 1/2 years of service as a Campton Police Officer including the last 7 months as your Police Chief. The year was certainly not without change, but I believe that the progress has not been deterred. This progress and continued professionalism of the department could not have been realized without the support of the Board and the departmental staff.

As many of you are aware, 1999 saw the departure of Sergeant Bart Merrill and Chief Wheeler and the retirement of Christine Chamberlain. We certainly wish them our best. The proactive style of enforcement, positive interaction with our children, and community involvement that was the benchmark of Chief Wheeler's administration has, and will remain a central part of my philosophy.

Due to the turnover midway through the year, there have been some personnel changes. Ernest "EJ" Thompson remained with us, Ed Somerford was promoted to full-time status, and Joseph DeLuca was hired full-time and graduated from the NE Police Academy in January. Dennis Tautenhan and Dallas Wiley were hired and trained as part-time officers. We were also fortunate to hire Janet Woolfenden as the Executive Secretary. Janet brings 14 years of service to the town and was "at home" here as soon as she started.

It is a busy community and statistics gathered from the Dispatch Center reveal Campton to be second only to Plymouth PD and Plymouth State College Police in radio and telephone calls for service. With that in mind, I will strive to get the department "up to speed" to appropriately provide police service without frivolities to you all. In that vein, we are looking forward to the expansion of the police headquarters and the addition of a community resources officer (by federal grant).

I look forward to 2000 with knowledge of your support and we will continue to keep Campton a safe place to live and raise our families.

Respectfully submitted,
Christopher Warn, Chief of Police

CAMPTON-THORNTON FIRE DEPARTMENT CHIEF'S REPORT FOR 1999

The department has seen some very positive changes this past year. With the chief being full time it has helped the department to better handle the emergency calls received. I have been able to do more building inspections and have been concentrating on the most serious fire code violations. With new code changes, it is an ongoing process to maintain at the minimum level. I have been working on establishing more assessable water sites in the communities and hope to get more in this coming year. We have had the busiest year on record with 392 calls for service. By tracking these calls, we have found that 70% of the calls this year were Monday- Friday and 68% of these between 7 am 6 pm. Also the fire value Saved/Loss report showed \$2,527,550 worth of property involved in fires with 21.8% Lost and 78.2% Saved.

In July, we put our new engine in service. It has been a great asset to the department. We are very pleased with the performance and feel it will serve the communities well. We hope to replace the rescue this year if funds allow. This vehicle gets used more than any other vehicle in the fleet. Although the one we presently have was not designed for this kind of use it has gotten us by. We are specing a vehicle that will serve the department's needs to handle a wide variety of services.

I would like to thank all the Firefighters and EMT's for their dedication and service. Also to the ladies' auxiliary for their support of the firefighters when they are on calls and the dollar donations to buy equipment that is needed.

The department is always looking for people who can make a commitment and serve their community if you are interested please call or stop by and I will be glad to explain what we do and how you can help.

Respectfully submitted
David E. Tobine
Fire Chief

CAMPTON-THORNTON FIRE DEPARTMENT CHIEF'S REPORT FOR 1999

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I would like to thank all the Firefighters and EMT's for their dedication and service. Also to the ladies' auxiliary for their support of the firefighters when they are on calls and the dollar donations to buy equipment that is needed.

The department is always looking for people who can make a commitment and serve their community. If you are interested, please call or stop by and I will be glad to explain what we do and how you can help.

Respectfully submitted,
David E. Tobine, Fire Chief

CAMPTON/THORNTON FIRE COMMISSIONERS REPORT FOR 1999

The Commissioners for the three towns of Campton, Thornton and Ellsworth would like to thank everyone for your support and confidence in electing Chief Tobine to the position of full time Chief. He has had a very busy year with inspections, fire and medical calls along with the task of getting his office and routine finalized to run smoothly. A phone call is all that is required to get assistance from him during the day. He will be more than willing to work with anyone to help you resolve any fire or safety related problems. Fire Station: 726-3300 Fax: 726-3545.

The latest fire truck purchased for the department is a well engineered piece of equipment that is serving the towns very well.

Lakes Region is in the process of installing another antenna on Tenney Mountain. By the time this article is in print the antenna will probably be in service for all the local departments. On January 2002, Lakes Region will be switching from low band to high band radios. This will be an expense to all departments within Lakes Region in converting all radios to high band, but the communication to the departments should be much improved. Monies are now being set aside in a Capital Reserve Fund so the expense will not be as great when 2002 gets here.

Some of the unsung hero's of any fire department are the hard working ladies in the Auxiliary. These ladies also go out in all kinds of weather and all hours of the day or night to supply the department with food and coffee when it's cold, or plenty of cold drinks when its hot. Many thanks for all that you do for the Department.

The Commissioners thank all of the Fire and Medical personnel for their dedication and hard work to continue to make our department an outstanding department.

Keith Byerly
Peter Langmaid
Richard Giehl
Cliff Eastman
John Ward

**CAMPTON-THORNTON FIRE DEPARTMENT
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 1999**

Beginning Balance - January 1, 1999

Checking \$21,985.54

Receipts

Interest Income 232.26

Inspection Income 1,020.00

Other Income 1,369.35

Appropriations 146,536.80

149,158.41

Disbursements

Commissioners (1999 Budget) 146,149.45

Commissioners (Encumbered 1998) 10,283.69

Commissioners (Reimbursement to towns) 10,695.88

167,129.02

Ending Balance - December 31, 1999

Checking 10,869.93

Less: Encumbered Funds 1999 (6,855.00)

\$4,014.93

FURNISHINGS ACCOUNT

Beginning Balance - January 1, 1999

Checking \$249.82

Receipts

Interest Income 5.17

5.17

Ending Balance - December 31, 1999

\$254.99

FM RADIO ACCOUNT

Beginning Balance - January 1, 1999

Checking \$1,949.05

Receipts

Interest Income 40.36

40.36

Ending Balance - December 31, 1999

\$1,989.41

EMERGENCY EQUIPMENT ACCOUNT

Beginning Balance - January 1, 1999

Checking \$9,714.14

Receipts

Interest Income 201.14

201.149

Ending Balance - December 31, 1999

\$9,915.28

CAMPTON-THORNTON FIRE DEPARTMENT

RECEIPTS - YEAR ENDING DECEMBER 31, 1999

| ACCT ID | DESCRIPTION | AMOUNT | TOTAL |
|---------------|--|-----------------|-------------------|
| 3401.10 | INTEREST INCOME | | |
| | Pemigewasset National Bank | <u>232.26</u> | |
| | | | 232.26 |
| 3401.11 | INSPECTION INCOME | | |
| | Albert Freeman | 15.00 | |
| | Angela Broscre | 15.00 | |
| | Barbara Hendley | 15.00 | |
| | Best Western | 30.00 | |
| | Bridge Forty-One Restaurant | 30.00 | |
| | C&C Plumbing | 20.00 | |
| | C. Slaughter - Inspection | 15.00 | |
| | David Robinson | 120.00 | |
| | Geraldine Benton | 20.00 | |
| | James Manning | 15.00 | |
| | Johnson & Dix - Inspection | 20.00 | |
| | Kathryn Scalzo | 15.00 | |
| | Kevin McQueeney | 15.00 | |
| | Kingdom Hall | 50.00 | |
| | L. Uhlman | 20.00 | |
| | L.R. Contractor | 120.00 | |
| | Lost Sailor Grill | 30.00 | |
| | Marsh Morgan | 20.00 | |
| | Owl's Nest | 30.00 | |
| | Priscilla Whitney | 15.00 | |
| | Prodigy Autobody | 20.00 | |
| | R. St. Pierre - Inspections | 15.00 | |
| | Randy Zarnowski | 20.00 | |
| | Robert Benton | 20.00 | |
| | RRS Police Records | 5.00 | |
| | Steven Elliott | 10.00 | |
| | Stuart Pitts | 80.00 | |
| | Tri-County Community Action | 40.00 | |
| | Trish Hoyt | 20.00 | |
| | WV Estates Assoc. | 60.00 | |
| | Yeaton Oil | <u>100.00</u> | |
| | | 1,020.00 | |
| 3401.12 | OTHER INCOME | | |
| | CFNH (1998 WC Refund) | 738.00 | |
| | NHMA Property Liability Trust (Dividend) | 286.35 | |
| | Speare Memorial Hospital (Reimb. of OP 1998) | <u>345.00</u> | |
| | | | 1,369.35 |
| | | | 3401.90 |
| APPROPRIATION | | | |
| | Town of Campton | 84,991.28 | |
| | Town of Thornton | 55,683.94 | |
| | Town of Ellsworth | <u>5,861.58</u> | |
| | | | 146,536.80 |
| | TOTAL | | <u>149,158.41</u> |

**CAMPTON-THORNTON FIRE DEPARTMENT
DISBURSEMENTS
YEAR ENDING DECEMBER 31, 1999**

| ACCT ID DESCRIPTION | AMOUNT | TOTAL |
|------------------------------------|-----------------|-----------|
| 4220.01 PAYROLL EXPENSE | | |
| BRIAN COTTRELL | 5,230.00 | |
| BRIAN TOBINE | 1,872.00 | |
| CHARLENE R. MICHAUD | 24.00 | |
| CHRISTOPHER PARRY | 246.00 | |
| DANIEL BOYNTON | 1,672.00 | |
| DAVID MACK | 3,629.00 | |
| DAVID TOBINE | 25,260.91 | |
| DEREK ELFSTROM | 70.00 | |
| ELLEN EDERSHEIM | 1,132.50 | |
| ERIN GAITES | 1,399.00 | |
| IAN HALM | 3,087.00 | |
| JAMES D. SCOTT DUCKWORTH | 1,826.50 | |
| JEFF SCHOLTZ | 1,029.00 | |
| KEITH BYERLY | 637.00 | |
| KEVIN A. LINCOLN | 420.00 | |
| MICHAEL HAVLOCK | 2,124.00 | |
| MICHAEL STENSON | 45.50 | |
| MICHELE MEISENBACHER | 177.50 | |
| PETER MESPELLI | 262.50 | |
| PETER SPARKS | 2,055.00 | |
| REBECCA D. FARNSWORTH | 3,000.00 | |
| RICHARD BROTHERS | 104.00 | |
| SHAWN WOODS | 2,264.50 | |
| STEPHEN P. DRISCOLL | 39.00 | |
| THEODORE SMITH | <u>1,933.50</u> | |
| | | 59,540.41 |
| 4220.03 PAYROLL TAX EXPENSE | | |
| PEMIGEWASSET NATIONAL BANK | <u>3,217.09</u> | |
| | | 3,217.09 |
| 4220.06 PAYROLL - RETIREMENT | | |
| NH RETIREMENT SYSTEM | <u>1,229.68</u> | |
| | | 1,229.68 |
| 4220.07 PAYROLL - HEALTH INSURANCE | | |
| HEALTHSOURCE OF NH, INC. | <u>5,095.60</u> | |
| | | 5,095.60 |
| 4220.10 POSTAGE | | |
| DAVID TOBINE | 6.60 | |
| BRIAN COTTRELL | 12.32 | |
| REBECCA FARNSWORTH | 15.90 | |
| CAMPTON POST OFFICE | 33.00 | |
| WENTWORTH POST OFFICE | <u>66.00</u> | |
| | | 133.82 |
| 4220.11 VEHICLE FUEL | | |
| TREASURER, STATE OF NH | <u>1,546.07</u> | |
| | | 1,546.07 |

**2000 STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON**

— — —

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the 14th day of March, 2000 from 10 a.m. until 7 p.m. to act on Article 1. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the 15th day of March, 2000 at 7:30 p.m. to consider the other warrant articles.

Article 1 will appear on the official ballot.

— — —

Article 1: To choose all necessary Town Officers for the ensuing year:

Selectman for Three Years,
Superintendent & Sexton of Cemeteries for One Year,
Trustee of the Trust Funds for Three Years,
Road Agent for Three Years,
One Library Trustee for Three Years,
One Library Trustee for One Year,
Supervisor of the Checklist for Six Years,
Supervisor of the Checklist for Four Years.

— — —

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m. on the 15th day of March, 2000 at the Campton Elementary School.

Article 2: To see if the Town will vote to raise and appropriate the sum of **\$98,000.00** for the construction of an **1100 square foot addition to the Police Building**, and to authorize the issuance of not more than \$98,000.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. *(Selectmen recommend this article) (2/3 ballot vote required).*

Article 3: To see if the Town will vote to raise and appropriate the sum of **\$75,850.00** for lay-out and construction cost of **Blairbrook Heights roads**, and to authorize the issuance of not more that \$75,850.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Blairbrook Heights property owners will be liable to repay the above sum to the Town of Campton under RSA 231:29. *(Selectmen recommend this article) (2/3 ballot vote required).*

Art 4: To see if the Town will vote to raise and appropriate the sum of **\$843,952.43** which represents the operating budget to **defray Town charges** during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. *(Selectmen recommend this article).*

Article 5: To see if the Town will vote to raise and appropriate the sum of **\$345,900.00** for **maintenance of its highways and bridges** to be offset by the Highway Block Grant in the amount of \$76,492.25, and in addition to authorize the Selectmen to withdraw \$7,500.00 from the Capital Reserve Account designated for Road Construction towards this appropriation. This leaves \$261,907.75 to be raised by taxes. *(Selectmen recommend this article).*

Article 6: To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** for the **replacement of two wooden bridges on Miclou Road** to be replaced with culverts and to authorize the Selectmen to withdraw \$15,000.00 from the Capital Reserve Account designated for Bridge Maintenance. This leaves \$20,000.00 to be raised by taxes. *(Selectmen recommend this article).*

Article 7: To see if the Town will vote to raise and appropriate the sum of **\$28,375.00** for the **maintenance of Blair and other cemeteries** in Town and to authorize the withdrawal of \$4,180.78 from the Cemetery Trust Funds for Perpetual Care leaving \$24,194.22 to be raised by taxes. *(Selectmen recommend this article)*

Article 8: To see if the Town will vote to raise and appropriate the sum of **\$93,916.50** for the support and maintenance of its **Fire and Fast Squad Departments**. *(Selectmen recommend this article)*

Art 9: To see if the Town will vote to raise and appropriate the sum of **\$11,946.63** for the Lakes Region Mutual Fire Aid Association for **fire dispatch dues and haz-mat**. *(Selectmen recommend this article)*

Article 10: To see if the Town will vote to raise and appropriate the sum of **\$13,500.00** for **fighting forest fires**. This appropriation to be offset by a \$10,000.00 grant from the Division of Forest & Lands leaving \$3,500.00 to be raise by taxes. *(Selectmen recommend this article)*

Article 11: To see if the Town will vote to raise and appropriate the sum of **\$11,004.85** for the **Pemi-Baker Home Health Agency, Inc.** *(Selectmen recommend this article)*

Article 12: To see if the Town will vote to raise and appropriate the sum of **\$27,988.61** to reimburse the Town of Plymouth for **ambulance service**. *(Selectmen recommend this article)*

Article 13: To see if the Town will vote to raise and appropriate the sum of **\$11,902.51** for **Advertising and Regional Expenses**. *(Selectmen recommend this article)*

Article 14: To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the purchase of **new computer equipment and workstations**. *(Selectmen recommend this article)*

Article 15: To see if the Town will vote to authorize the Selectmen to enter into a long-term **lease for the Town Highway Garage** over a period of two years. The annual rent and amount to be appropriate this year is **\$9,600.00**. This same amount will be requested in 2001 for the second year of the lease. *(The Selectmen recommend this article). (2/3 ballot vote required)*

Article 16: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of **\$24,774.00** payable over a three year period at a rate of \$8,818.65 per year for the **acquisition of a 2000 Ford Crown Victoria Police Interceptor** for the Police Department and to raise and appropriate the sum of \$8,818.65 for the first year's payment. Lease contains non-appropriation clause. *(Majority vote required) (Selectmen recommend this article).*

Article 17: To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be placed in the Capital Reserve Fund established for the purpose of **purchasing a fire truck** . *(Selectmen recommend this article)*

Art 18: To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be placed in the Capital Reserve Fund established for the purchase of **heavy highway equipment**. *(Selectmen recommend this article)*

Article 19: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for **Bridge Construction and/or Reconstruction**. *(The Selectmen recommend this article).*

Article 20: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for the purpose of **future Road Construction**. *(The Selectmen recommend this article).*

Article 21: To see if the Town will vote to raise and appropriate the sum of **\$500.00** to be placed in the Capital Reserve Fund established for the purpose of **microfilming vital Town Records**. *(The Selectmen recommend this article).*

Article 22: To see if the Town will vote to raise and appropriate the sum of **\$6,000.00** to be placed in the Capital Reserve Fund established for the purpose of purchasing **high band frequency radios for the Campton Thornton Fire Department**. *(Selectmen recommend this article).*

Article 23: To see if the Town will vote to raise and appropriate the sum of **\$22,200.00** for the Lakes Region Mutual Fire Aid Capital Project which represents the Town of Campton's share of the **new dispatch center and equipment**. *(Selectmen recommend this article).*

Article 24: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for the purpose of **supporting the non-profit organization Neighborfest, Inc.** in their mission to sponsor Neighborfest 2000. Support of Neighborfest's second annual two day festival will be part of the progression in working towards this organization's future goals of creating a Thornton/Campton/Ellsworth Community center. This article appears in the Warrant of Thornton and Ellsworth as well. *(Selectmen recommend this article) (By petition).*

Article 25: To see if the Town will vote to authorize the Selectmen to sell the property off of Route 93 where the Chamber of Commerce is presently housed to the Waterville Valley Region Chamber, terms to be negotiated by the Selectmen and the Chamber and contingent upon the property remaining an information center. *(Selectmen recommend this article).*

Article 26: To see if the Town will vote to authorize the Selectmen to accept, at terms and conditions acceptable to them, in accordance with RSA 229:1, a road known as "Tower Road", with a length to the center of the cul-de-sac of 432 feet as shown on a plan entitled "Subdivision for Larix Corp., Depot Road, Campton, NH", approved by the Campton Planning Board on November 10, 1992, recorded as plan #7533. *(By Petition) (Selectmen recommend this article).*

Article 27: To see if the Town will vote to accept the report of agents and officers hereto chosen. *(Selectmen recommend this article).*

Article 28: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 25th of February in the year of our Lord two thousand.

Selectmen of Campton
Sharon L. Davis
Charles W. Cheney
David P. Moser

A true copy of Warrant -Attest:

Sharon L. Davis
Charles W. Cheney
David P. Moser
Selectmen of Campton

Polls will open at 10 a.m. to vote on Article 1 Town Officers, on Tuesday, March 14, 2000. The other articles to be taken up on Wednesday, March 15, 2000 at 7:30 p.m. at the Campton Elementary School.

TOWN OF CAMPTON 2000 BUDGET

— — —

| Acct. No. | Department | App. 1999 | Exp. 1999 | App.2000 |
|-----------|-----------------------------|-----------|-----------|-----------|
| 4130.00 | Executive | 45,217 | 45,213 | 44,710 |
| 4140.00 | Elections, Reg, Vital Stats | 35,845 | 34,048 | 39,355 |
| 4150.00 | Financial Administration | 73,536 | 70,622 | 83,277 |
| 4152.00 | Revaluation of Property | 6,500 | 2,684 | 4,500 |
| 4153.00 | Legal Expense | 10,000 | 6,390 | 8,500 |
| 4155.00 | Personnel Administration | 74,010 | 66,788 | 86,130 |
| 4191.00 | Planning & Zoning | 10,100 | 10,171 | 10,550 |
| 4191.40 | Tax Maps | 1,450 | 1,450 | 1,450 |
| 4194.00 | General Government Bldgs | 33,525 | 32,721 | 42,200 |
| 4195.00 | Cemeteries | 23,775 | 24,015 | 28,375 |
| 4196.00 | Insurance | 20,600 | 14,685 | 16,500 |
| 4197.00 | Advertising & Reg. Assoc. | 11,634 | 10,284 | 12,402 |
| 4199.10 | Perambulation | 100 | 0 | 100 |
| 4199.00 | Contingency | 10,000 | 2,350 | 10,000 |
| 4199.30 | Cap. Res. Fees | 1,688 | 1,543 | 1,600 |
| 4210.00 | Police | 219,437 | 213,740 | 279,690 |
| 4215.00 | Ambulance | 28,434 | 28,434 | 27,989 |
| 4220.00 | Fire | 84,991 | 84,991 | 93,916 |
| 4220.50 | Lakes Region Mut. Fire Aid | 10,771 | 10,771 | 11,947 |
| | Forest Fires | 1,500 | 586 | 13,500 |
| 4290.00 | Emergency Mgmt. | 100 | 0 | 100 |
| 4299.00 | 911 | 1,500 | 708 | 1,500 |
| 4312.00 | Highways & Streets | 303,823 | 302,865 | 345,900 |
| | Bridges | 0 | 0 | 35,000 |
| 4312.60 | Hydrants | 4,400 | 4,400 | 4,400 |
| 4324.00 | Solid Waste | 97,405 | 94,819 | 103,937 |
| 4324.10 | Pemi Baker Solid Waste | 1,873 | 1,873 | 2,748 |
| 4415.00 | Health Agency | 10,929 | 10,929 | 11,005 |
| 4415.10 | Health Officer | 600 | 600 | 600 |
| 4442.00 | Direct Assistance | 25,000 | 23,814 | 25,000 |
| 4449.00 | Task Force Dom. Violence | 1,648 | 1,648 | 1,700 |
| 4550.00 | Library | 19,710 | 18,872 | 22,210 |
| 4583.00 | Patriotic Purposes | 1,760 | 1,760 | 260 |
| 4611.00 | Conservation Dues | 0 | 73 | 215 |
| 4711.00 | Princ-Long Term Bonds | 40,000 | 40,000 | 40,000 |
| 4711.10 | Betterment Gray Hill | 3,623 | 3,613 | 3,422 |
| | Betterment - Blairbrook | 0 | 0 | 75,850 |
| 4721.00 | Interest-Long Term Bonds | 6,750 | 6,750 | 4,500 |
| 4723.00 | Interest on Tan | 10,000 | 0 | 5,000 |
| 4902.00 | Capital Outlay-Equipment | 27,588 | 30,520 | 21,419 |
| | Capital Outlay - Bldgs. | 0 | 0 | 120,200 |
| 4915.00 | To Capital Reserves | 49,000 | 49,000 | 49,000 |
| | | 1,308,822 | 1,253,730 | 1,690,657 |

**APPROPRIATIONS AND ESTIMATES OF REVENUE
FOR ENSUING YEAR
JANUARY 1, 2000 - DECEMBER 31, 2000**

— — —

| Acct. No. | TAXES | Est. Rev. 1999 | Actual Rev 1999 | Est. Rev 2000 |
|--|-------------------------------------|-------------------|--------------------|------------------|
| 3120.00 | Land Use Change Taxes | 8,000 | 11,186 | 10,000 |
| 3185.00 | Yield Taxes | 32,000 | 31,410 | 30,000 |
| 3186.00 | Payment in Lieu of Taxes | 9,760 | 9,760 | 9,800 |
| 3187.00 | Other Taxes (excavation) | 200 | 199 | 200 |
| 3188.00 | Excavation Activity Tax | 800 | 821 | 800 |
| 3189.00 | Other Taxes (Betterment) | 750 | 1,811 | 1,500 |
| 3190.00 | Int. & Penalties on Del. Tax | 80,000 | 65,857 | 80,000 |
| <u>LICENSES, PERMITS & FEES</u> | | | | |
| 3220.00 | Motor Vehicle Permit Fees | 295,000 | 330,891 | 310,000 |
| 3230.00 | Building Permits | 1,500 | 1,965 | 2,000 |
| 3290.00 | Other Licenses, Permits & Fees | 6,000 | 6,667 | 6,000 |
| | Current Use, Driveway | | | |
| | Marriage, Dogs, UCCs, Junkyard | | | |
| <u>FROM FEDERAL GOVERNMENT</u> | | | | |
| | Federal Land in Lieu of Taxes | | | |
| 3319.00 | Universal Hiring Program | 21,350 | 20,886 | 34,000 |
| <u>FROM STATE</u> | | | | |
| 3353.00 | Shared Revenue | 21,339 | 21,339 | 21,000 |
| | Highway Block Grant | 71,850 | 71,850 | 76,492 |
| 3356.00 | State & Fed. Forest Land Reimb. | 1,507 | 1,195 | 1,500 |
| 3356.00 | Div. of Forest & Lands - Grant | 0 | 0 | 10,000 |
| 3359.00 | Other - Rooms & Meals Tax | 36,485 | 36,485 | 36,000 |
| | Other - State Education Admin. | 0 | 12,000 | 0 |
| 3359.00 | Other - Closure Grant | 9,125 | 9,125 | 9,125 |
| <u>CHARGES FOR SERVICES</u> | | | | |
| 3401.00 | Income from Departments | 22,000 | 29,918 | 30,000 |
| | Police, Selectmen, Town Clerk, | | | |
| | Planning, ZBA Mis, Reimb, | | | |
| | Ins. Reimb, Welfare Reimb. | | | |
| | civil forfeitures, FD, Forest Fires | | | |

MISCELLANEOUS REVENUES

| | | | | |
|---------|-------------------------------|--------|--------|--------|
| 3501.00 | Sale of Municipal Property | 0 | 0 | 40,000 |
| 3502.00 | Interest on Investments | 35,000 | 10,408 | 35,000 |
| 3509.00 | Franchise Fee/Lease Town Hall | 9,632 | 9,632 | 9,500 |

INTERFUND OPERATING TRANSFERS

| | | | | |
|---------|----------------------|-------|-------|--------|
| 3915.00 | CR Highway & Bridges | 0 | 0 | 22,500 |
| 3916.00 | Bertha Chase Fund | 0 | 0 | 0 |
| 3916.00 | Cemetery Trust | 3,269 | 3,269 | 4,181 |

OTHER FINANCING SOURCES

| | | | | |
|---------|----------------------|---------|---------|---------|
| 3934.00 | Proc. from Long Term | | | |
| | Notes & Bonds | | | |
| | Bond - PB Building | 0 | 0 | 98,000 |
| | Bond - Betterment | 0 | 0 | 75,850 |
| | TOTAL | 665,567 | 686,674 | 953,448 |

BUDGET SUMMARY

| | |
|----------------------------------|-----------|
| Appropriations Recommended | 1,516,307 |
| Special Warrant Articles | 174,350 |
| Total Appropriations Recommended | 1,690,657 |
| Less: Amt. of Estimate Revenue | 953,448 |
| Est. Amt. of Taxes to be Raised | 737,209 |

| | | |
|--|-----------------|-----------|
| 4220.12 CHIEF'S EXPENSES | | |
| LAKES REGION MUTUAL FIRE AID | 81.00 | |
| NEW PIG | 201.26 | |
| BEN'S UNIFORMS | 245.00 | |
| TOWN OF CAMPTON | 516.00 | |
| DAVID TOBINE | <u>731.38</u> | |
| | | 1,774.64 |
| 4220.13 DEPUTY CHIEF EXPENSES | | |
| BRIAN COTTRELL | <u>1,328.96</u> | |
| | | 1,328.96 |
| 4220.14 HEALTH & SAFETY | | |
| BEN'S UNIFORMS | 133.50 | |
| BOUND TREE ALS MEDICAL PRODUCT | 134.50 | |
| FIRE TECH & SAFETY | 308.50 | |
| LAKES REGION MUTUAL FIRE AID | 391.00 | |
| MERRIAM-GRAVES CORPORATION | 80.00 | |
| PLYMOUTH CALL DEPARTMENT | 100.00 | |
| SPEARE MEMORIAL HOSPITAL | 43.00 | |
| THE FIRE BARN | <u>296.18</u> | |
| | | 1,486.68 |
| 4220.15 F.D. EQUIPMENT & RESCUE SUPPLIES | | |
| APPOLO SAFETY | 222.00 | |
| BOUND TREE ALS MEDICAL PRODUCT | 2,080.10 | |
| C.R. MCLOUD & SONS | 137.90 | |
| CHIEF SUPPLY | 543.91 | |
| DAVID MACK | 35.99 | |
| FIRE TECH & SAFETY | 25,222.50 | |
| OSSIPEE MTN. ELECTRONICS, INC. | 207.00 | |
| RAY LAMBERT ENTERPRISES INC. | 2,313.50 | |
| RURAL RESPONDER | 359.82 | |
| THE FIRE BARN | 377.11 | |
| TRI-CITY TOOL CRIB | <u>574.40</u> | |
| | | 32,074.23 |
| 4220.16 INSPECTIONS | | |
| BRIAN COTTRELL | 60.00 | |
| DAVID TOBINE | <u>140.00</u> | |
| | | 200.00 |
| 4220.17 INSURANCE DEDUCTIONS | | |
| CHIEF SUPPLY | 92.98 | |
| DENNY'S SERVICENTER | 150.00 | |
| FIRE TECH & SAFETY | <u>1,414.50</u> | |
| | | 1,657.48 |
| 4220.20 TRAINING | | |
| BECKER TRAINING ASSOC. | 75.00 | |
| BOUND TREE ALS MEDICAL PRODUCT | 22.85 | |
| DAVID TOBINE | 10.00 | |
| EMS DISTRICT A-5 | 900.00 | |
| FRH EMS | 300.00 | |
| JEFF SCHOLTZ | 31.50 | |
| LAKES REGION FIRE APPARATUS | 2,007.50 | |
| NH FIRE STANDARDS & TRAINING | 170.00 | |
| THE FIRE BARN | <u>313.95</u> | |
| | | 3,830.80 |

4220.30 INSURANCE

| | |
|-------------------------------|-----------------|
| COMPENSATION FUNDS OF NH | 1,927.93 |
| NH RETIREMENT SYSTEM | 102.00 |
| NHMA PROPERTY LIABILITY TRUST | <u>5,851.00</u> |

7,880.93

4220.40 EQUIPMENT MAINTENANCE

| | |
|--------------------------------|---------------|
| BAILEY'S | 255.50 |
| BOUND TREE ALS MEDICAL PRODUCT | 10.50 |
| CAMPTON-THORNTON FIREMANS ASSC | 68.80 |
| CURRIER & SONS GARAGE | 185.00 |
| DAVID B. ROBINSON, SR. | 67.40 |
| DAVID MACK | 4.50 |
| EAGLE PERSONAL COMPUTER | 148.00 |
| FIRE TECH & SAFETY | 676.51 |
| GILMAN OUTDOOR EQUIPMENT | 9.10 |
| HANDYMAN HARDWARE | 149.41 |
| IAN HALM | 29.96 |
| LACONIA ELECTRIC SUPPLY INC. | 493.74 |
| MERRIAM-GRAVES CORPORATION | 211.33 |
| OSSIPEE MTN. ELECTRONICS, INC. | 1,068.27 |
| RUSSELL MARTIN IND. INC. | 141.00 |
| S.C.B.A. REPAIRS, INC. | 244.87 |
| SANEL AUTO PARTS | 492.02 |
| THE FIRE BARN | 401.46 |
| TRI-STATE FIRE PROTECTION, INC | <u>197.87</u> |

4,855.24

4220.50 VEHICLE MAINTENANCE

| | |
|--------------------------------|---------------|
| A&H AUTOMOTIVE | 15.00 |
| CAMPTON-THORNTON FIREMANS ASSC | 39.22 |
| CURRIER & SONS GARAGE | 616.50 |
| DAVID TOBINE | 10.00 |
| GALL'S INC. | 34.95 |
| HANDYMAN HARDWARE | 63.51 |
| IRWIN MOTORS | 387.15 |
| LAKES REGION FIRE APPARATUS | 2,028.67 |
| MCDEVITT MOTORS | 106.02 |
| NORTHERN STATES TIRE | 2,058.52 |
| OSSIPEE MTN. ELECTRONICS, INC. | 1,233.80 |
| PATSY'S INC. | 7.41 |
| RHEINHARDT BUICK GMC TRUCK | 902.70 |
| SANEL AUTO PARTS | 1,197.44 |
| TENNEY MTN. AUTO CARE | 166.54 |
| THE FIRE BARN | 208.06 |
| WILSON TIRE, INC. | <u>400.77</u> |

9,476.26

4220.60 UTILITIES

| | |
|-------------------------|----------|
| AT&T | 89.75 |
| BELL ATLANTIC | 1,741.61 |
| JOHNSON & DIX | 1,611.95 |
| NH ELECTRIC COOP., INC. | 598.58 |
| ONESTAR LONG DISTANCE | 93.67 |

| | | |
|--------------------------------|---------------|-------------------|
| PUBLIC SERVICE OF NH | 2,088.89 | |
| SANEL AUTO PARTS | <u>189.54</u> | |
| | | 6,413.99 |
| 4220.70 PUBLICATIONS | | |
| FIRE ENGINEERING | 19.95 | |
| FIREHOUSE MAGAZINE | 55.94 | |
| LEXIS LAW PUBLISHING | 42.20 | |
| NATIONAL FIRE PROTECTION ASSOC | 525.00 | |
| NATIONAL PUBLIC SAFETY | 99.00 | |
| PENNWELL | 179.96 | |
| STATE OF NEW HAMPSHIRE | <u>9.40</u> | |
| | | 931.45 |
| 4220.80 SUPPLIES | | |
| DAVID TOBINE | 7.89 | |
| FASTENAL COMPANY | 299.00 | |
| HANDYMAN HARDWARE | 105.61 | |
| LYNDONVILLE OFFICE EQUIPMENT | 194.03 | |
| REBECCA FARNSWORTH | <u>12.83</u> | |
| | | 619.36 |
| 4220.90 GENERAL EXPENSE | | |
| A.M. RAND COMPANY | 24.55 | |
| CAMPTON PRINTING & DESIGN | 38.50 | |
| CAMPTON-THORNTON FIREMANS ASSC | 44.00 | |
| DANIEL D. CREAN | 75.66 | |
| DELUXE BUSINESS FORMS & SUPPLI | 17.95 | |
| EAGLE PERSONAL COMPUTER | 31.00 | |
| HANDYMAN HARDWARE | 227.77 | |
| LYNDONVILLE OFFICE EQUIPMENT | 893.58 | |
| NEBS | 121.99 | |
| OLIVER PHOTO & CAMERA | 3.93 | |
| PEACHTREE SOFTWARE | 149.95 | |
| PEMIGEWASSET NATIONAL BANK | 141.80 | |
| PLODZIK & SANDERSON | 975.00 | |
| PLYMOUTH LOCK CO. | 95.00 | |
| REBECCA FARNSWORTH | <u>16.08</u> | |
| | | 2,856.76 |
| | | <u>146,149.45</u> |

CAMPTON-THORNTON FIRE DEPARTMENT **1999 BREAKDOWN**

The following is a breakdown of calls answered by the Department in 1999
Rescue squad calls are not broken down as they are too numerous to categorize.

| | |
|----------------------------------|-----|
| Chimney Fire | 10 |
| Structure Fire | 14 |
| Motor Vehicle Accident | 51 |
| Motor Vehicle Fire | 5 |
| Service Call | 13 |
| Mutual Aid | 6 |
| Assist Police | 1 |
| Tree on wires | 24 |
| Propane Leak | 5 |
| Alarm Activation | 22 |
| Electrical Fire | 3 |
| Flooded Oil Burner | 3 |
| Good Intent | 7 |
| Dumpster Fire | 2 |
| Co Alarm Activation | 11 |
| Appliance Fire | 3 |
| Outside Fire | 18 |
| Smoke Investigation | 3 |
| Lighting Strikes | 2 |
| Motor Vehicle Leaking Fuel | 3 |
| Smoke In Building | 1 |
| Animal Rescue | 1 |
| Total Fire Calls | 208 |
| Rescue Squad Calls | 184 |
| <hr/> | |
| Total Fire/Rescue Calls | 392 |

Thank you for supporting your fire rescue.

Respectfully Submitted,
David E.Tobine
Fire Chief

1999 REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local warden or fire department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of the 1998 ice storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

| TOTALS BY COUNTY | | | CAUSES OF FIRES REPORTED | |
|------------------|-------|--------|----------------------------|-----|
| | No. | Acres | | |
| Hillsborough | 271 | 50 | Debris Burning | 352 |
| Rockingham | 218 | 111 | Miscellaneous** | 279 |
| Merrimack | 213 | 115 | Smoking | 188 |
| Belknap | 139 | 66 | Children | 176 |
| Cheshire | 131 | 28 | Campfire | 161 |
| Strafford | 98 | 26 | Arson/Suspicious | 54 |
| Carroll | 81 | 17 | Equipment Use | 43 |
| Grafton | 70 | 18 | Lightning | 42 |
| Sullivan | 62 | 17 | Railroad | 6 |
| Coos | 18 | 3.25 | | |
| 1999 | 1,301 | 452.25 | (** powerlines, fireworks, | |
| 1998 | 798 | 442.86 | structures, OHRV) | |

Robert E. Boyd, *Forest Ranger*
David Tobine, *Forest Fire Warden*

SCENES OF THE 20TH CENTURY
CAMPTON ~ 1900 - 1999



Showing off the new fire truck

1999 REPORT OF THE TRANSFER STATION AND RECYCLING CENTER

First, let me wish Joan Marshall the best in her decision to move on to another transfer station. She will be in our thoughts, and the entire crew here wishes her success.

The transfer station once again saw an increase in trash and construction debris in 1999. With this in mind, we will be implementing changes in the spring of 2000 that will increase our recycling efforts and help keep costs down on household trash disposal. We will also be adding a building over the concrete bunkers, which will allow storage on a year-round basis and give a neater appearance to the facility.

We will be accepting more items for recycling at the facility. Watch for posted notices and on the local TV channel as we implement changes. Our goal is to have all the recycling moved to the current recycling building and then have you drop off your household trash on the way out of the facility. Remember, the more you recycle, the more we can keep costs down at the facility, which in turn saves you, the taxpayer, money. Our markets for recycling demand certain quality standards and specifications. We reserve the right to reject any materials that do not meet those standards. All items accepted for recycling are subject to change depending on market conditions. Please read any signs or notices that are posted weekly at the facility.

All of us at the transfer station are dedicated to helping you with your recycling needs. Feel free to stop with any questions and or ideas about the facility, and I will be glad to speak with you. I am going to dig my heels in deep this year at the facility, and I look forward to working with you on all your recycling efforts. I am confident that we can make this facility grown and do what is right for the environment.

Respectfully submitted,
David C. Hilliard
Manager

WATERVILLE VALLEY REGION CHAMBER OF COMMERCE ANNUAL REPORT-1999

Since its inception in 1972, the Waterville Valley Region Chamber of Commerce has been a primary Resource Center for residents, businesses and visitors coming into our area. The Chamber, whose primary service area covers Campton, Plymouth, Thornton and Waterville Valley, is a Business Membership Association with a stated mission:

“To be a leading force in the business environment, the economic health and general vitality of the Waterville Valley Region.”

Close to 60,000 visitors passed through the doors of this ideally located office and Information Center off Exit 28 in 1999, to say nothing of the thousands who either visited the 24 Hour Self-Service Info Kiosk, requested information through the 800-telephone number or inquired by e-mail. With grateful thanks to the dynamic volunteers on the Board of Directors, which consists of three representatives from each of the four towns, this past year was tremendously successful in preparing the Chamber for the new millennium.

In addition to the programs and services the Chamber has been providing the community and its businesses over the years, 1999 brought a greater emphasis to exposure and development to the local service industries and to local residents and businesses. By creating incentives for regional inhabitants to make use of the Chamber's services (Hunting/Fishing Licenses, OHRV Registration, White Mountain National Forest Parking passes, Public Internet Paystation, Relocation Packets, etc.), the Chamber has gained the opportunity to supply as much publicity for local non-tourism businesses as it has historically done for its tourist related members.

The Chamber recently received two prestigious awards for its Website www.WatervilleValleyRegion.com, became an active member of the NH Business & Industry Assn. providing legislative updates to its members on a weekly basis, and spearheaded a Central NH regional marketing effort along with four neighboring Chambers of Commerce.

Without the support of the Town of Campton, within which the Chamber represents approximately 65 businesses and its residents, the WVR Chamber of Commerce would never have been able accomplish the progress that it has made. Our sincere appreciation and gratitude goes out to all of you.

Respectfully submitted,
Christopher J. Bolan
Executive Director

THORNTON-CAMPTON NEIGHBORFEST, INC. ANNUAL REPORT - 1999

Neighborfest was established one year ago, with the mission of fostering neighborly relations between the towns of Campton, Thornton and Ellsworth. This goal includes the development of a community center, which we see as a link to better connect our communities together.

Neighborfest has hosted a number of events that have served two purposes first to bring the people in our communities together for a little fun, and second to raise funds for Neighborfest.

On May 20th & 21st, 1999, we held our first event - "Neighborfest'99" at Branch Brook Campground. This two day festival included a bonfire, a BBQ, music, activities for children and teens, a historic tent, a fun run, crafters, fireworks and so much more! The festival was an amazing success, surpassing all of our expectations. As a true testament to the goals of Neighborfest, many community groups, organizations and individuals helped to make the festival possible. In October we held a canoe fun race called Can-U-Canoe Fun Run down the Pemi River, followed by a dinner, awards and music at Bridge 41 Restaurant. On February 11th we held a Valentines Dinner Dance at the Scandinavi Inn. Dinner and dancing was enjoyed by 78 guests.

Neighborfest has made tremendous strides, including the approval of our 501.c3 non-profit status, and our goal for the community center is closer at hand than people may think. Through the combined efforts of Pike Industries and Owl Street Associates, we are looking forward to receiving a land donation of approximately 9 acres. This land is strategically placed on the Town lines of both Thornton and Campton, allowing excellent accessibility to all the communities involved. It is a dream come true for Neighborfest, and our communities. This donation has put Neighborfest on the right track toward reaching its ultimate goal. At the time of this writing, John March of Mountain Mapping has started the survey work to bring the land to the Thornton Planning Board for subdivision approval and deeding.

Neighborfest is preparing a strategic plan, which will be available to the public upon completion. One aspect of the plan calls for a community wide needs assessment. Arriving in your mail box soon will be a survey designed to help identify the communities' needs in regards to facilities and programs. This is your chance to say what you think the community center should include. It will be a useful tool for Neighborfest in applying for grant monies in the future. We have raised over \$15,000, and are in the process of hiring a grant writing consultant to pursue grant monies to help us reach our goal.

And finally, Neighborfest 2000, the festival, will be bigger and better! Come join as for a fun weekend May 19th and 20th, 2000 at Branch Brook Campground. All volunteers are gladly welcomed.

GRAFTON COUNTRY COMMISSIONERS'

1999 REPORT

1999 revenues received were \$16,562,872 and the total expended for FY99 was \$16,563,551. Once again, this was primarily due to receiving a Medicaid Proportionate Share Payment given by the federal government to partially offset a disproportionate share of Medicaid recipients at the Grafton County Nursing Home. The actual Proportionate Share Payment was \$421,242. Actual expenditures were under the budgeted amount, thus leaving the County in a sound financial position at the end of the fiscal year. The Commissioners wish to thank Grafton County's management by all department heads, both elected and appointed—as well as all employees—for the help, dedication, and their continued conservative style of management.

Some of the major experiences Grafton County had in FY99 were as follows:

The County Commissioners co-sponsored with the Town of Haverhill a CDBG grant to construct a Senior Citizens' Center in Haverhill, as well as sponsoring a Micro-Enterprise grant for New Hampshire Working Capital, and a feasibility grant for Northern New Hampshire Youth Services, Inc.

The County continues to strongly endorse and financially assist employees with educational assistance.

The Grafton County Barbara B. Hill Memorial Children's Fun(d) received a sizable donation from Cannon Mountain through the sale of ski lift chairs.

The Grafton County Commissioners authorized and allowed the Haverhill District Court to move into space at the Grafton County Superior Courthouse.

The Grafton County Department of Corrections officers joined Group II Retirement. The former Superintendent at the jail became the new warden at the State Department of Corrections facility in Berlin, NH. The jail census is finally going down. The Grafton County Department of Corrections is involved in the Adopt-a-Highway Program with the State of New Hampshire's Department of Transportation—a two-mile stretch on Route 302 near Landaff. Operation Impact began at the jail with both in-house tours for middle and high school students, as well as the Director of the Program and the inmates speaking at various organizations throughout the County, trying to reduce the number of juveniles who eventually become involved in the criminal justice system.

The Nursing Home's float won first prize at this year's 4th of July Parade.

The County Farm once again donated many bushels of potatoes to food pantries throughout the County. The farm continues to show a year-end profit, due to the fine management of the overall farm operation.

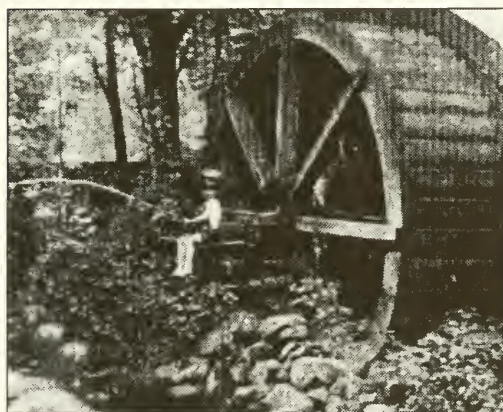
The Commissioners would like to commend the Register of Deeds and her staff for an excellent year and for far exceeding projected revenue.

The Commissioners hold regular weekly meetings at the County Administration Building on Route 10 just north of the Superior Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioners' office at 787-6941 to confirm date, time and schedule.

In closing, we wish to express our appreciation to staff members, elected officials, other agency personnel, and to the public for their efforts in serving the citizens of Grafton County.

Steve Panagoulis, Chair (District 3)
Michael J. Cryans, Vice Chair (District 1)
Raymond S. Burton, Clerk (District 2)

SCENES OF THE 20TH CENTURY CAMPTON ~ 1900 - 1999



Fishing from the Chase Mill wheel

NORTH COUNTRY COUNCIL - 1999 REPORT

In our 26th year of operation North Country Council continues to work diligently for our members and the region as a whole. To most communities our greatest familiarity is the local assistance we provide in community planning. This year we have been very busy with master plans, land use control ordinances, community designs, and site reviews in most if not all North Country towns. In addition, we have also been extremely busy providing local technical assistance on solid waste management, economic development, infrastructure development, GIS, and transportation projects at the local level.

In response to local needs and national priorities we are actively involved in watershed planning and conservation. We have represented the interest of our Eastern Coos County communities along the Androscoggin as the Androscoggin Watershed Council has been formed. We also have been working on behalf of all of our Connecticut River/Connecticut Lakes towns on River Management, Scenic Byways and Hydro relicensing efforts with FERC. On the Ammonoosuc Watershed, we have been working with local leaders and DES officials in the creation of a regional wetland bank. Lastly, we have started a program to address Source Water Protection in several watersheds in the North Country.

In economic development, we have conducted two region-wide studies. We completed a Labor Characteristics and Needs Study, which was followed by a second study that evaluated Livable Wages in the region; both studies are available at our office. We continued to expand facilities and services in our Business Resource Center this year with more data, equipment, and seminars. The last half of the year was very intense with the Council playing a critical role in the resurrection of the Mountain View House in Whitefield. EDA Public Works Projects are underway in four communities at total funding in excess of \$6 million.

In transportation, we have one corridor study underway between exits 35 and 44 on I-93, another underway along the total length of Route 2 from Shelburne to Lancaster, and a proposal pending for a third effort in Plymouth on Route 25. Route 16 projects are moving forward with local pilots underway in Albany and Madison. In addition, study-identified projects are making their way into the TIP and TE process. We also helped to move the Ten-Year Highway Plan and Transportation Improvement Plan along in its biennial process. We have also solicited, reviewed, and ranked Transportation Enhancement Projects for state funding. We also continued to organize activities on the 565 miles of Regional Scenic Byways and secured funding to make improvements on the national and state Byways in the North Country. Under our new expanded services contract with DOT, we have been doing all state traffic counts in the region as well as official road inventories. We also will be involved in project development at the DOT at a much greater level.

From the standpoint of the entire region, we have been coordinating a 57 town-US Forest Service Coordination and Policy Development Committee as well as providing support to the State Commission on Land and Heritage. Last, but certainly not least, we have been working with our 3 county members to seek opportunities for joint ventureship between them. It has been a busy year indeed.

PEMI-BAKER HOME HEALTH AGENCY CAMPTON REPORT - 1999

Town Representative: Sharon Davis Alternate: Brenda Boisvert

1999 has continued to be a challenging year for home care providers. The biggest obstacle, for all home care agencies, was around the issue of Medicare cuts to the home health benefit. The Balanced Budget Act of 1997 was designed to curb the growth of the benefit by reducing spending over a five-year period by \$16.1 billion. In actuality, that figure is actually closer to \$47 billion. In 1997, approximately 9 percent of Medicare healthcare spending went to pay for home care. In 1998, after passage of the Balanced Budget Act, only 6.2 percent of the Medicare budget went to home care. The figures projected for 1999 and 2000 indicate an even lower amount.. Over the past two years, more than 2,000 home health agencies across the country have been forced to close, and hundreds of thousands of Medicare beneficiaries are no longer receiving home health services.

Pemi-Baker Home Health took a proactive approach to their business and instituted case management for clinical services. Like most agencies preparing for further reductions, PemiBaker also made significant reductions in clinical and administrative staff in an effort to contain costs under the Medicare cuts. Conservative in their visit frequency, the home care staff spend additional time performing multiple tasks that were once associated with additional visits. Well thought out business strategies, and sheer determination, were key to PemiBaker's ability to survive many changes in healthcare as well as sustain short as well as longterm viability.

1999 was another successful fundraising year. For all town residents who made a contribution to the agency -- thank you. The agency works extremely hard to bring in money for programs that are not funded by traditional sources. Pemi-Baker is also a member of the Rural Home Care Network and, together with eleven other central NH agencies, managed to secure five major healthcare contracts.

The Hospice Program remains active and vital to patients and families facing terminal illness. Diane Arsenault, MD, assumed the Position of Medical Director for the program after Joseph Rotella, MD, moved from the area. The agency holds blood pressure clinics, immunization clinics, foot care clinics, diabetic screening as well as their annual Flu Clinic. Health promotion and newborn visits are performed on a regular basis. The agency represents home care by participating in the Wellness Series sponsored by Speare Memorial Hospital. Be sure to read their newsletter that comes out three times a year- it's full of good information.

In closing, Pemi-Baker Home Health remains your local, non-profit agency, dedicated to providing in-home health care and supportive services to residents of all ages who need to recover from surgery or illness, have chronic or terminal illnesses, or need other supportive services. Home care staff work as a team of caring professionals, providing a benefit for all involved. Home care takes place

where people want to be taken care of - in their homes. By remaining dedicated supporters, we will enable Pemi-Baker Home Health to take care of people who need and deserve it.

Campton Visit Statistics

| | | | |
|-------------------|-----|--------------------------------|-----|
| Skilled Nursing: | 383 | Home Health Aide: | 940 |
| Physical Therapy: | 227 | Occupational & Speech Therapy: | 2 |
| Social Worker: | 16 | Homemaker: | 270 |

SCENES OF THE 20TH CENTURY
CAMPTON ~ 1900 - 1999



Logs in Campton Pond

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL, INC. 1999 ANNUAL REPORT

The Council is an organization dedicated to promoting community-wide approaches that support the development of healthy youths and their families. The Council currently coordinates five programs which are available to people in Eastern Grafton County:

1. **Juvenile Court Diversion** - a voluntary program for first-time juvenile offenders which holds them accountable for their actions. Volunteers from the community develop a contract with each youth and family. Contracts may include community service, referrals to other agencies and programs, personal development tasks, etc. We have found that, of the youths who graduated from Diversion in 1996 through 1998, 92% have not committed a subsequent offense since, saving tens of thousands of dollars in court-ordered services.
2. **Plymouth District Court Community Service Program** - coordinates and tracks youths through productive community service projects in their own home towns.
3. **The Options Program** - a 12-hour early intervention program for teens which focuses on alcohol, tobacco and other drugs. Courses are non-judgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Of all the youths who successfully completed the program in 1996 and 1998, not one, 0%, has re-offended.
4. **OCTAA (On Campus Talking About Alcohol & Other Drugs)** - offered in cooperation with local police departments and Plymouth State College, OCTAA provides an effective educational opportunity for anyone between the ages of 18+. This is also a lifetime risk-reduction program on the use and abuse of drugs, and is self-funded.
5. **Information and Referral** - provides area residents with a clearinghouse of information on regional human service agencies and programs. People calling the *Pemi-Baker Resource Line* (collaborative program with Speare Hospital and the Whole Village) can receive free and confidential assistance on how to access these resources. Callers ask how to report child abuse, how to access public assistance or counseling services, where to find after-school activities for children, etc. The Council will distribute over 3000 comprehensive *Grafton County Resource Guides* in 2000 to help towns, police, schools and other human service providers find services for the people they work with.

Total service figures for the Council in are as follows:

| | 1998 | 1999 |
|---|------|------|
| Juvenile Court Diversion/Teen Court | 52 | 49 |
| OPTIONS PROGRAM | 42 | 46 |
| Information and Referral calls and visits | 208 | 483 |
| Grafton County Resource Guides | 2000 | 3000 |
| OCTAA (no summer course) | 96 | 139 |

Respectfully submitted,
Steven P. Bradley, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 1999

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 1999, 119 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Campton enjoyed 2,199 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 2,389 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 714 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 107 visits by a trained social worker.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 1,011 hours of volunteer service. The cost to provide Council services for Campton residents in 1999 was \$32,321.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin,
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

1999 STATISTICS FOR THE TOWN OF CAMPTON

October 1, 1998 to September 30, 1999

During the fiscal year, GCSCC served 119 Campton residents (out of 351 residents over 60, 1990 Census).

| <u>Services</u> | <u>Type of Service</u> | <u>Units of Service</u> | <u>x</u> | <u>Unit (1) Cost</u> | <u>Total Cost of Service</u> |
|---------------------------|------------------------|-------------------------|----------|----------------------|------------------------------|
| Congregate/Home Delivered | Meals | 4,588 | x | \$5.31 | \$ 24,362.28 |
| Transportation | Trips | 714 | x | \$8.48 | \$ 6,054.72 |
| Adult Day Service | Hours | 0 | x | \$4.57 | \$ 0.00 |
| Social Services | Half-hours | 107 | x | \$17.79 | \$ 1,903.53 |

Number of Campton volunteers: 17. Number of Volunteer Hours: 1,576

| | |
|---|-------------|
| GCSCC cost to provide services for Campton residents only | \$32,320.53 |
| Request for Senior Services for 1999 | \$2,010.00 |
| Received from Town of Campton for 1999 | \$2,010.00 |
| Request for Senior Services for 2000 | \$2,070.00 |

NOTE:

1. Unit cost form Audit Report for October 1, 1998 to September 30, 1999
2. Services were funded by: Federal and State programs 44%, Municipalities, Grants & Contracts, County and United Way 14%, Contributions 19%, InKind donations 19%, Other 2%, Friends of GCSCC 2%.

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1998/1999

October 1 - September 30

UNITS OF SERVICE PROVIDED

| | <u>FY 1999</u> | <u>FY 1998</u> |
|-----------------------------|----------------|----------------|
| Dining Room Meals | 69,000 | 67,204 |
| Home Delivered Meals | 110,374 | 109,789 |
| Transportation (Trips) | 38,438 | 37,622 |
| Adult Day Service (Hours) | 9,191 | 10,373 |
| Social Services (1/2 Hours) | 9,366 | 9,022 |

UNITS OF SERVICE COSTS

| | <u>FY 1997</u> | <u>FY 1998</u> |
|---------------------------------|----------------|----------------|
| Congregate/Home Delivered Meals | \$5.31 | \$5.14 |
| Transportation (Trips) | 8.48 | 7.67 |
| Adult Day Service | 4.57 | 3.86 |
| Social Services | 17.79 | 15.78 |

For all units based on Audit Report, October 1, 1998 to September 30, 1999

WHOLE VILLAGE FAMILY RESOURCE CENTER

1999 REPORT

The Whole Village Family Resource Center is comprised of sixteen health and social service agencies committed to collaborating together to provide families and individuals from the 17 towns of the Plymouth District Court Area, as well as New Hampton and Sandwich, with better, more comprehensive services. Despite this common goal, it must be recognized that these are all autonomous organizations, each with its own governing body, budget and funding initiatives. All the agencies have unique and invaluable strengths on their own, but by combining efforts with other Whole Village agencies many new possibilities for innovative and integrated service provision have been, and continue to be, created.

The Whole Village Parent-Child Program is a prevention-based program, which provides support to families and educates parents to meet the challenges of raising safe, healthy children who will thrive. Parent-Child has two tiers of support for families with children ages five and under. The first level, providing more intensive family support, has a special emphasis on equipping very young parents for their responsibilities as parents, providers, and positive role models for their children. The second level of family support is provided in varying degrees for all others raising children ages 0 to five. The program enlists the expertise of staff within each of the agencies to benefit all families.

Of the 242 families who accessed Parent-Child services in 1999, twenty-two were from Campton.

Parent-Child Program activities include:

- Weekly Play & Learn Group
- On-site respite child care for children while their parents visit Whole Village
- Welcome Baby! newborn home visiting program
- Family Fun Events
- Support Groups
- Parenting education classes
- Special topic parenting series
- Information and Referral
- The First Books Program with New Hampshire Public Television
- Intensive Support Program for Teen Parents:
 - GED preparation course for parents (child care and transportation provided)
 - Family support visits for young parents
 - Transportation
 - Social service and medical advocacy
 - Great Beginnings (nutrition program) through UNH Cooperative Extension Expanded Food and Nutrition Education (EFNEP) Program

UNH COOPERATIVE EXTENSION - GRAFTON COUNTY

1999 ANNUAL REPORT

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county and campus-based subject matter specialists we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- Dairy and Pasture Management
- Agriculture Profitability and Nutrient Management
- Forest & Wildlife Habitat Management and Stewardship
- Nutrition, Food Safety, Parenting and Family Financial Management
- Positive Youth Development
- Water Quality Education Family Lifeskills Program (LEAP/LIFT)
- After-School Programs

The Extension Staff of seven works out of North Haverhill but we travel to all areas of the county. Three other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, and the Coverts Project. Our work is supported by an office staff of three.

Here are some ways that local residents benefitted from the work of Cooperative Extension. Residents receive a bi-monthly newsletter highlighting upcoming events as well and looking at some of the research that affects individuals, families and communities. Parents receive our aged-paced newsletters, Cradle Crier and Toddler Tales, that chronicle the early years of a child's life. Research on soils and nitrates has reduced the amount of fertilizers being applied to local farm lands, thereby reducing the chance of runoff into local streams, rivers or water supplies. Forest management plans help local landowners and those employed in the forest industry preserve the beauty of our local woodlands that draw thousands of tourists to our area. Youth across the county work with adult volunteers learning important life skills through our 4H program. An after-school project in North Haverhill is being evaluated by UNH professors. The information from this project will help to improve other local after-school programs. Water Quality events around the county allow residents an opportunity to learn how they can help keep their water clean and how agencies across the state are working toward that goal. Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for our young children. Cooperative

Extension staff serve as resources to residents and agencies throughout the county. Homeowners concerned about their plants, trees and grounds get quick identification and control guidelines. Communities interested in improved decision making receive support from Cooperative Extension. Agriculture businesses receive help with business plans, marketing, computer usage and diversification.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday.

You can reach us: by phone - (603)787-6944; fax - (603)787-2009; email: grafton@unhce.unh.edu at our office in North Haverhill; or through our UNHCE Web site <http://ceinfo.unh.edu>.

We believe that our job is to provide residents of your community and Grafton County with the education and information they need to make informed decisions to strengthen youth, families and communities, sustain natural resources and improve the economy.

Respectfully submitted:
Deborah B. Maes,
Extension Educator and
County Office Administrator.

PEMI-BAKER SOLID WASTE DISTRICT 1999 ANNUAL REPORT

The Pemi-Baker Solid Waste District committee met seven times during the 1999 calendar year. The District continued its commitment to proper disposal of hazardous waste with the annual universal waste collections (paint, batteries, fluorescent light tubes) and its Household Hazardous Waste (HHW) collection held in June.

At the HHW collection, residents from each District town brought paint, batteries, antifreeze, used oil and other materials to three collections sites. This year's participation rate was 30% higher than in 1997, and is to date, the most successful in terms of volume of material collected and the number of households served. The District collected over 2,800 gallons of material at the one-day HHW collection and collected over 2,000 gallons of paint during its year-long universal waste collections. The District also disposed of over 5,000 feet of fluorescent light bulbs. The District received two grants from the State of New Hampshire's Department of Environmental Services to help offset the costs of both programs. In 2000 the District will once again hold a one-day HHW collection in early fall and conduct the year-long universal waste collections.

Cooperative programs were at the forefront for the District in 1999. The District purchased a Freon recovery unit which will be rotated among District towns on an as-needed basis, thereby eliminating the need for each town to arrange for Freon removal and pay the associated costs. Member towns also continued to work together on the collection and processing of recyclables. Plymouth helped a number of the smaller District towns when a private recycling business whom they were dealing with shut down and left them with little options for recycling. Rumney continues to make improvements to its facility and it too will offer to its neighboring communities the option to send various recyclables to its transfer station for processing and marketing. These are just a few of the cooperative measures the District has undertaken in the past year. In 2000 the District will look to foster current cooperative programs and continue to develop new ones as it works towards minimizing solid waste management costs for everyone.

Citizens interested in participating in the process are welcome to attend the District meetings. Each town receives notices of upcoming meetings and information regarding the place and time of meetings is available at your town office.

R. Marsh Morgan, Jr.
PBSWD Chairman

1999 REPORT TO THE PEOPLE OF DISTRICT ONE BY RAYMOND S. BURTON, EXECUTIVE COUNCILOR

It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your Government, State Supreme Court, Superior Court, Probate Court, District Court all are nominated by the Governor, a posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board of commission should contact Kathy Goode at the Governor's Office, 271-2121.

This is a brief list & quick reference of some of the available services from NH State Government for citizens looking for financial and Technical assistance and general information.

Adjutant General John Blair (Army & Air Guard of NH) 271-1200 Community Presentations on Drug Demand Education.

Director Bruce Cheney of the NH Emergency E-911 Office 271-6900 Mapping Services to towns, tours, and presentations available.

Director Art Haeussler of the State & Federal Surplus 271-2602 Informative newsletter about surplus foods, products, etc. Commissioner Steve Taylor, NH Dept. of Agriculture 271-2561 Information on restoring old barns, controlling pests, has NH Weekly Market Bulletin available.

Attorney General Phil McLaughlin 271-3658 Financial grants for domestic violence, victim assistance, consumer protection bureau. Call Mark Thompson for listing.

Consumer Advocate Mike Holmes (Public Utilities) 1-800-852-3793 Handles complaints about electric bills, phone bills, etc.

NH Director of Prison Industries, Dennis Race 271-1875 Available products in furniture, data entry, signs, decals, car repair, printing and web page development.

NH Director of Historical Resources, Nancy Dutton 271-3558 Consults, has information about, historic structures, preservation, and appropriate laws and regulations.

NH State Librarian, Mike York 1-800-499-1232 Has services for persons with disabilities, electronic information, archives and political library.

NH Director of Emergency Management, Woodbury Fogg 1-800-852-3792 Is ready to respond to inquiries about ice jams, floods, high winds, oil spills, big fires, etc.

NH Employment Security Comm., John Ratoff 1-800-852-3400 Finds employees, trains them, keeps them working.

NH Environmental Services Comm., Robert Varney 271-3503 Air Resources, Waste Management (dumps/landfills) water/sewers, wetlands permits. River management.

- NH Fish & Game Dept., Director Wayne Vetter 271-3421 Hunter Education, public boat launches, wildlife centers.
- NH Health & Human Services, Comm. Don Shumway 1-800-852-3345 Public Health, aids info, mental health, youth & families, long-term care, disabilities, elderly services, ombudsman.
- NH Insurance Dept./Comm., Paula Rogers 1-800-852-3416 Processes complaints about insurance fraud.
- NH Labor Department, Comm. Jim Casey 1-800-272-4353 Handles complaints about wage and hours, worker's compensation, and vocational rehabilitation. NH Community Technical College System, Comm. Glenn DuBois 1-800-247-3420 Info on programs for college credit, scholarships, at the seven-campus system throughout the State.
- NH Dept. of Resources & Economic Development, Comm. George Bald 271-2411 Info on all State parks, economic development, ski operations, trails bureau, tourism maps, State forestry nursery and international commerce, and camping reservations.
- NH Department of Safety, Comm. Richard Flynn 271-2791 Fire safety standards/training, motor vehicle registration, boating safety, State Police.
- NH Secretary of State, William Gardner 1-800-562-4300 Corporate name department, records management & archives, securities regulation.
- NH Transportation Dept., Comm. Leon Kenison 271-3734 NH Airports, bridges, highway design, public transportation, railroads, public works - all are part of this key department.
- NH Veterans Council, Director Dennis Viola 1-800-622-9230 Advocate for veterans and their families.
- NH Veterans Home in Tilton - Commandant Barry Conway 286-4412 A very suitable home for veterans with approved care and rehabilitative services.
- NH Youth Services Dept., Comm. Peter Favreau 271-5942 Youth Center in Manchester, Detention Center in Concord, and the Tobey School for Youth.
- All of NH State Government is accessible through 271-1110 and through the NH Webster System at <http://www.state.nh.us>, or call my office any time at 271-3632, or e-mail to rburton@gov.state.nh.us

Respectfully submitted,
 Raymond S. Burton
 State House Room 207
 Concord, NH 03301
 RFD #1 Woodsville, NH 03785
 Tel: (603) 271-3632; 747-3662
 E-mail: rburton@gov.state.nh.us.

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Campton,
Campton, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Campton as of and for the year ended December 31, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Campton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Campton as of December 31, 1999, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information presented is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurements and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Town of Campton is or will become year 2000 compliant, the Town of Campton's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Campton does business are or will become year 2000 compliant.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Campton taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Campton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

February 12, 1999

Plodzik & Sanderson
Professional Association/
Accountants & Auditors

SCENES OF THE 20TH CENTURY
CAMPTON ~ 1900 - 1999



Early days
of logging

Picturesque
view of
Mad River



Lombard
Log Hauler
goes through
the ice in
Campon
Pond

CAMPTON VILLAGE PRECINCT



CAMPTON VILLAGE PRECINCT OFFICERS 1999

MODERATOR:

Richard Smith

Term Expires 2000

COMMISSIONERS:

Ronald W. Landry

Term Expires 2000

John Whitney

Term Expires 2001

Gary W. Benedix

Term Expires 2002

CLERK:

Lynda L. Mower

Term Expires 2000

BOOKKEEPER/COLLECTOR:

John Pierce

Term Expires 2000

TREASURER:

Lynda L. Mower

Term Expires 2000

SUPERINTENDENT:

Robert W. Burhoe, Sr.

Term Expires 2002

STATE OF NEW HAMPSHIRE
2000

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs.

You are hereby notified to meet in the Campton Town Office, in said Precinct, on Wednesday, March 22, 2000 at 7:00 o'clock in the evening to act on the following articles:

ARTICLE 1: To choose one Commissioner, and the following officers for a one year term: Treasurer, Clerk, Collector/Bookkeeper, and Moderator and other officers for the ensuing year.

ARTICLE 2: To see if the voters will vote to raise and appropriate the following sums for officers salaries. Commissioners \$300.00, Collector/Bookkeeper \$300.00, Secretary \$200.00, Treasurer \$200.00, and Moderator \$50.00. (The Commissioners recommend this article)

ARTICLE 3: To see if the voters will vote to raise and appropriate the sum of \$13,000.00 for street lighting. (The Commissioners recommend this article)

ARTICLE 4: To see if the voters will vote to raise and appropriate the sum of \$1,000.00 for the Liability Insurance to cover the Precinct Officers. (The Commissioners recommend this article)

ARTICLE 5: To see if the voters will vote to raise and appropriate the sum of \$3,000.00 for Bridge Lights. (The Commissioners recommend this article)

ARTICLE 6: To see if the voters will vote to raise and appropriate the sum of \$1,500.00 for snow removal from the sidewalks of the Lower Village. (The Commissioners recommend this article)

ARTICLE 7: To see if the voters will vote to raise and appropriate the sum of \$1,000.00 to be placed in the Capital Reserve fund established for the purpose of sidewalk improvements and appoint the Commissioners as agents for the withdrawal of monies from said fund. The present balance of the fund is \$8,206.83. (The Commissioners recommend this article)

ARTICLE 8: To see if the voters will vote to appoint the Trustees of the Town of Campton's Trust Funds as Trustees for the existing Capital Reserve funds of the Campton Village Precinct and further to appoint the Commissioners as agents for the withdrawal of monies from any such Capital Reserve Funds in accordance with RSA 35:10. (The Commissioners recommend this article)

ARTICLE 9: To see if the voters will raise and appropriate the sum of \$4,400.00 to fund fire hydrants for the purpose of fire protection within the Precinct. (The Commissioners recommend this article)

ARTICLE 10: To see if the voters will raise and appropriate the sum of \$96,973.00 for the purpose of funding the Campton Village Precinct Water Dept. The entire amount will be offset by revenues generated by said department in the form of fees and charges. (The Commissioners recommend this article)

ARTICLE 11: To see if the voters will raise and appropriate the sum of \$2,850.00 to fund the balance of the 2000 operating budget. (The Commissioners recommend this article).

ARTICLE 12: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2000 and to be paid therefrom. (The Commissioners recommend this article)

ARTICLE 13: To see if the voters will authorize the Commissioners to apply for, formally accept and expend any grants that may be awarded to the Precinct by State or Federal Funds. (The Commissioners recommend this article)

ARTICLE 14: To see if the voters will vote to accept the report of agents and officers hereto chosen. (The Commissioners recommend this article)

ARTICLE 15: To transact any other business that may legally come before said meeting .(The Commissioners recommend this article)

Given under our hands this 25th day of February, 2000

Gary W. Benedix
Ronald R. Landry
John Whitney

A true copy of Warrant Attest:

Gary W. Benedix
Ronald R. Landry
John Whitney
COMMISSIONERS

**CAMPTON VILLAGE PRECINCT
STATEMENT OF REVENUES AND EXPENDITURES**

| REVENUES | 1999 Budget | 1999 Actual | 2000 Proposed |
|----------------------|------------------|------------------|------------------|
| Precinct Taxes | 24,894.00 | 16,758.00 | 24,800.00 |
| Business Profits | 156.00 | 156.34 | 0.00 |
| Misc. Income | 0.00 | 107.51 | 0.00 |
| Total Income: | 25,050.00 | 17,021.85 | 24,800.00 |

EXPENSES

| | | | |
|-----------------------|------------------|------------------|------------------|
| Street Lights | 13,000.00 | 12,361.81 | 13,000.00 |
| Insurance | 2,000.00 | 0.00 | 1,000.00 |
| Bank Charges | 0.00 | 0.00 | |
| Officers Salaries | 350.00 | 325.00 | 350.00 |
| Clerical & Account. | 700.00 | 700.00 | 700.00 |
| Christmas Lighting | 450.00 | 604.78 | 600.00 |
| Legal & Audit | 1,000.00 | 0.00 | 1,500.00 |
| Maintenance | 0.00 | 0.00 | 0.00 |
| Miscellaneous | 150.00 | 2.33 | 150.00 |
| Plowing | 1,500.00 | 1,019.45 | 1,500.00 |
| Sidewalks | 1,000.00 | 1,000.00 | 1,000.00 |
| Fire Protection | 4,400.00 | 4,400.00 | 4,400.00 |
| Cont. Loan/Int. | 500.00 | 0.00 | 500.00 |
| License & Dues | 0.00 | 0.00 | 100.00 |
| Total Expenses | 25,050.00 | 20,413.37 | 24,800.00 |

| | |
|--------------------------------|-------------|
| BEGINNING FUND BALANCE: | \$14,182.55 |
| Deposits: | \$17,021.85 |
| Expenses: | \$20,413.37 |

YEAR END BALANCE: **\$10,791.03**

CAPITAL RESERVE BALANCE: **\$8,206.83**

CAMPTON VILLAGE PRECINCT - WATER DEPARTMENT

STATEMENT OF REVENUES AND EXPENDITURES

| REVENUES | 1999 Budget | 1999 Actual | 2000 Proposed |
|----------------------|------------------|-------------------|------------------|
| Grants | 14,166.00 | 14,166.90 | 14,167.00 |
| Water Fees | 68,097.00 | 68,220.36 | 73,706.00 |
| Fire Protection | 9,100.00 | 9100.00 | 9,100.00 |
| CD | | 40,000.00 | |
| Interest | 1,000.00 | 2059.11 | |
| Total Income: | 92,363.00 | 133,546.37 | 96,973.00 |

EXPENSES

| | | | |
|-------------------------|------------------|-------------------|------------------|
| Chemicals | 1,600.00 | 0.00 | 1,600.00 |
| Insurance | 2,100.00 | 1,640.00 | 1,400.00 |
| Electricity | 12,000.00 | 9,523.00 | 11,000.00 |
| Officers Salaries | 1,500.00 | 1,500.00 | 1,500.00 |
| Clerical & Account. | 2,800.00 | 2,800.00 | 2,800.00 |
| Equipment Rental | 800.00 | 270.00 | 800.00 |
| Legal & Audit | 1,500.00 | 0.00 | 1,500.00 |
| Bond Payment | 47,223.00 | 94,446.00 | 47,223.00 |
| Maintenance | 7,500.00 | 13,733.00 | 15,400.00 |
| Water Tests | 2,000.00 | 1,974.00 | 2,200.00 |
| Supplies | 300.00 | 366.00 | 300.00 |
| Meter Reading | 500.00 | 500.00 | 500.00 |
| Miscellaneous/Vandalism | 300.00 | 218.00 | 300.00 |
| Plowing | 2,000.00 | 526.00 | 1,500.00 |
| Postage | 500.00 | 370.00 | 400.00 |
| Telephone/Alarm | 1,600.00 | 1,400.00 | 1,500.00 |
| Superintendent | 6,000.00 | 6,500.00 | 6,000.00 |
| Propane | 1,900.00 | 664.00 | 800.00 |
| License & Dues | 240.00 | 220.00 | 250.00 |
| Total Expenses | 92,363.00 | 136,650.00 | 96,973.00 |

| | |
|--------------------------------|--------------------|
| Beginning Fund Balance: | \$33,547.00 |
| Deposits | 133,546.00 |
| Expenses | 136,650.00 |

Year End Balance: **30,442.00**

WATERVILLE ESTATES VILLAGE DISTRICT



WATERVILLE ESTATES DISTRICT OFFICERS

1999

MODERATOR

Karen Young

COMMISSIONERS

Ed Cocci, Sr.

Brian Young

John Michael Skaggs

TREASURER

Raymond Mosher

CLERK

Patricia Perry

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Commissioners
Waterville Estates Village District
Campton, New Hampshire

In planning and performing our audit of the Waterville Estates Village District for the year ended December 31, 1999, we considered the Village District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

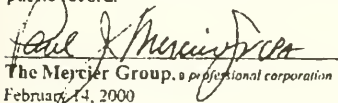
Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Village District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Village District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

☐ Administrative Operations

- Continued development of management, accounting & reporting systems
- Continued efforts to affect collection of Campton taxes

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.


The Mercier Group, a professional corporation

February 14, 2000

*The entire audit is available for inspection in the
Waterville Estates Village District Office, Winterbrook Road, Campton, NH*

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

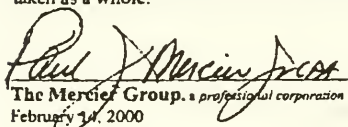
To the Members of the Board of Commissioners
Waterville Estates Village District
Campton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Waterville Estates Village District as of and for the year ended December 31, 1999. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Waterville Estates Village District, as of December 31, 1999, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Waterville Estates Village District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.


The Mercier Group, a professional corporation
February 14, 2000

WATERVILLE ESTATES VILLAGE DISTRICT
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1999

All amounts are expressed in American Dollars.

All amounts are expressed in American dollars.

| | Governmental | Fiduciary | Account Groups | | Totals |
|--|--------------|------------|----------------|---------------|-------------------|
| | Fund Types | Fund Types | General | General Long- | |
| | General | Agency | Fixed Assets | Term Debt | (Memorandum Only) |
| ASSETS | | | | | |
| Assets | | | | | |
| Cash and Equivalents | 130,385 | | | | 130,385 |
| Investments | | 31,723 | | | 31,723 |
| Receivables, net of allowances for uncollectibles | | | | | |
| Taxes | 242,347 | | | | 242,347 |
| Intergovernmental | | 1,667 | | | 1,667 |
| Fixed Assets | | | 3,075,608 | | 3,075,608 |
| Other Debits | | | | | |
| Amount To Be Provided For | | | | | |
| Retirement of General Long-Term Debt | | | | 1,545,281 | 1,545,281 |
| | 372,732 | 33,390 | 3,075,608 | 1,545,281 | 5,027,011 |
| LIABILITIES AND EQUITY | | | | | |
| Liabilities | | | | | |
| Accounts Payable | 18,471 | | | | 18,471 |
| Contracts Payable <i>Waterville Estates Association</i> | 70,217 | | | | 70,217 |
| Tax Anticipation Notes Payable - <i>Principal</i> | 475,000 | | | | 475,000 |
| Tax Anticipation Notes Payable - <i>Accrued Interest</i> | 14,740 | | | | 14,740 |
| Construction Notes Payable <i>State Drinking Water RLF</i> | 6,916 | | | | 6,916 |
| General Obligation Debt Payable | | | | 1,475,000 | 1,475,000 |
| Capital Leases Payable | | | | 70,281 | 70,281 |
| | 585,344 | | | 1,545,281 | 2,130,625 |
| Equity | | | | | |
| Investment in General Fixed Assets | | | 3,075,608 | | 3,075,608 |
| Fund Balances | | | | | |
| Reserved for Special Purposes | | 33,390 | | | 33,390 |
| Unreserved | | | | | |
| Undesignated (Deficit) | (212,612) | | | | (212,612) |
| | (212,612) | 33,390 | 3,075,608 | | 2,896,386 |
| | 372,732 | 33,390 | 3,075,608 | 1,545,281 | 5,027,011 |

The accompanying notes are an integral part of this financial statement.

The Mercier Group

« профессиональный консалтинг »

WATERVILLE ESTATES VILLAGE DISTRICT

General Fund

Statement of Estimated and Actual Revenues

For the Year Ended December 31, 1999

All amounts are expressed in American Dollars.

| | Voted <u>Budget</u> | <u>Actual</u> | Over (Under) <u>Budget</u> |
|--|------------------------|----------------|----------------------------------|
| REVENUES | | | |
| Taxes | | | |
| Village District Assessments: | | | |
| Town of Campton | 701,432 | 593,659 | (107,773) |
| Town of Thornton | 173,210 | 164,431 | (8,779) |
| Interest and Penalties on Taxes | 6,000 | 5,167 | (833) |
| | <u>880,642</u> | <u>763,257</u> | <u>(117,385)</u> |
| Intergovernmental Revenues | | | |
| State | | | |
| Shared Revenue | 22,800 | 22,837 | 37 |
| Water Filtration Grant | 6,800 | 12,004 | 5,204 |
| | <u>29,600</u> | <u>34,841</u> | <u>5,241</u> |
| Miscellaneous Revenues | | | |
| Interest on Investments | 400 | | (400) |
| Waterville Estates Association Gift | 22,705 | 22,705 | |
| | <u>23,105</u> | <u>22,705</u> | <u>(400)</u> |
| Total Revenues and Other Financing Sources | <u>933,347</u> | <u>820,803</u> | <u>(112,544)</u> |

WATERVILLE ESTATES VILLAGE DISTRICT
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Year Ended December 31, 1999

All amounts are expressed in American Dollars.

| | Appropriations | | Expenditures Net of Refunds | (Over) Under Budget |
|---|---|-----------------|-----------------------------------|---------------------------|
| | Encumbered From Prior Fiscal Year | Voted Budget | | |
| Current | | | | |
| General Government | | | | |
| Executive | | 3,250 | 2,654 | 596 |
| Management Fee, <i>Waterville Estates Association</i> | 75,000 | 403,551 | 478,551 | |
| Audit | | 3,500 | 3,500 | |
| Legal Expenses | | 4,000 | 811 | 3,189 |
| | <u>75,000</u> | <u>414,301</u> | <u>485,516</u> | <u>3,785</u> |
| Highways and Streets | | | | |
| Road System | | 38,450 | 29,406 | 9,044 |
| Paving | 27,202 | | 41,150 | (13,948) |
| Special Projects | | 30,000 | 13,007 | 16,993 |
| Equipment Repair & Maintenance | | 30,860 | 29,204 | 1,656 |
| | <u>27,202</u> | <u>99,310</u> | <u>112,767</u> | <u>13,745</u> |
| Water Distribution & Treatment | | | | |
| Water System | | 24,500 | 25,994 | (1,494) |
| Water Special Projects | | 27,000 | 23,866 | 3,134 |
| Utilities | | 46,100 | 54,342 | (8,242) |
| | | <u>97,600</u> | <u>104,202</u> | <u>(6,602)</u> |
| Debt Service | | | | |
| Principal of Long-Term Debt | | 157,233 | 158,133 | (900) |
| Interest Expense - Long-Term Debt | | 110,143 | 111,648 | (1,505) |
| Interest Expense - TAN | | 20,760 | 19,429 | 1,331 |
| Debt Administration Fees | | 4,000 | 2,760 | 1,240 |
| | | <u>292,136</u> | <u>291,970</u> | <u>166</u> |
| Capital Outlay | | | | |
| <i>Buildings</i> | | | | |
| Septic System Improvements | | | 23,605 | (23,605) |
| <i>Improvements Other than Buildings</i> | | | | |
| Water System Upgrades | 26,000 | | | 26,000 |
| Water Main Replacement | 35,000 | | 23,900 | 11,100 |
| Capital Improvements | | 30,000 | 6,329 | 23,671 |
| | <u>61,000</u> | <u>30,000</u> | <u>53,834</u> | <u>37,166</u> |
| | <u>163,202</u> | <u>933,347</u> | <u>1,048,289</u> | <u>48,260</u> |

WATERVILLE ESTATES VILLAGE DISTRICT
Notes To Financial Statements
 December 31, 1999

LONG-TERM DEBT

The following is a summary of the Village District's general long-term debt transactions for the fiscal year ended December 31, 1999:

| | General Obligation Debt Payable | Capital Leases Payable | Total |
|----------------------------|---------------------------------------|------------------------------|---------------------|
| Balance, Beginning of Year | \$ 1,605,000 | \$ 97,713 | \$ 1,702,713 |
| Balance Adjustment | | 701 | 701 |
| Retired | (130,000) | (28,133) | (158,133) |
| Balance, End of Year | <u>\$ 1,475,000</u> | <u>\$ 70,281</u> | <u>\$ 1,545,281</u> |

General Long-term debt payable at December 31, 1999, is comprised of the following individual issues:

| <u>Description of Issue</u> | <u>Original Amount</u> | <u>Issue Date</u> | <u>Maturity Date</u> | <u>Interest Rate %</u> | <u>Outstanding at 12/31/99</u> |
|---|----------------------------|-----------------------|--------------------------|--------------------------------|--|
| <i>General Obligation Debt Payable:</i> | | | | | |
| Community Center | \$ 1,600,000 | 07/15/88 | 07/15/08 | 6.95-7.80 | \$ 995,000 |
| Water System Phase I | 355,000 | 11/18/92 | 11/15/13 | 5.0-6.1 | 235,000 |
| Water System Phase II | 171,000 | 08/15/97 | 08/15/07 | 4.7-4.8 | 135,000 |
| Septic System | 125,000 | 07/22/98 | 07/15/08 | 3.9-4.75 | 110,000 |
| | | | | | <u>1,475,000</u> |
| <i>Capital Leases:</i> | | | | | |
| Back Hoe | 35,997 | 01/00/95 | 01/01/00 | 6.0 | 7,166 |
| 1999 Ford F-550 | 52,307 | 04/01/98 | 04/01/02 | 5.9 | 30,127 |
| 1999 Ford F-550 | 52,307 | 11/01/98 | 05/01/02 | 5.9 | 32,988 |
| | | | | | <u>70,281</u> |
| | | | | | <u>\$ 1,545,281</u> |

Annual Requirements to Amortize Governmental Fund Debt

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1999, including interest payments, are as follows:

| <u>Fiscal Year Ending December 31,</u> | <u>Governmental Fund Debt</u> | | |
|--|-------------------------------|-------------------|---------------------|
| | <u>Principal</u> | <u>Interest</u> | <u>Total</u> |
| 2000 | \$ 135,000 | \$ 100,121 | \$ 235,121 |
| 2001 | 140,000 | 91,751 | 231,751 |
| 2002 | 150,000 | 82,895 | 232,895 |
| 2003 | 150,000 | 73,171 | 223,171 |
| 2004 | 150,000 | 63,159 | 213,159 |
| 2005-21 | 750,000 | 154,318 | 904,318 |
| | <u>\$ 1,475,000</u> | <u>\$ 565,415</u> | <u>\$ 2,040,415</u> |

*All debt is general obligation debt of the Village District, which is backed by its full faith and credit.
 All debt will be repaid from general governmental revenues and user fees.*

WATERVILLE ESTATES VILLAGE DISTRICT

Notes To Financial Statements

December 31, 1999

The annual requirements to amortize all capital lease obligations outstanding as of December 31, 1999, including interest payments, are as follows:

| Fiscal Year Ending December 31, | Governmental Fund Debt | | |
|------------------------------------|------------------------|-----------------|------------------|
| | Principal | Interest | Total |
| 2000 | \$ 27,140 | \$ 4,263 | \$ 31,403 |
| 2001 | 21,028 | 2,278 | 23,306 |
| 2003 | 22,113 | 1,193 | 23,306 |
| | <u>\$ 70,281</u> | <u>\$ 7,734</u> | <u>\$ 78,015</u> |

All lease-purchase agreements contains non-appropriation funding clauses whereby, in the event no funds or insufficient funds are appropriated by the Village District, the lease shall terminate without penalty and the equipment returned without further expense to the District.

State Aid

In addition to local revenues, the "Amount To Be Provided For Retirement of General Long-Term Debt," includes the following amounts to be received from the State of New Hampshire in the form of State Aid to Water Filtration Projects:

| <u>Bond Issues</u> | <u>Amount</u> |
|--------------------|------------------|
| 1992 Water Bonds | \$ 44,000 |
| 1997 Water Bonds | 27,000 |
| | <u>\$ 71,000</u> |

Under various State of New Hampshire Funding Programs, the Village District receives a percent of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities, water filtration facilities and landfill closure. At December 31, 1999, the Village District is due to receive the following annual amounts to offset debt payments:

| Fiscal Year Ending December 31, | Governmental Fund Debt | | |
|------------------------------------|------------------------|------------------|------------------|
| | Principal | Interest | Total |
| 2000 | \$ 8,000 | \$ 3,612 | \$ 11,612 |
| 2001 | 8,000 | 3,217 | 11,217 |
| 2002 | 8,000 | 2,816 | 10,816 |
| 2003 | 7,000 | 2,436 | 9,436 |
| 2004 | 7,000 | 1,079 | 8,079 |
| 2005-21 | 33,000 | 7,109 | 40,109 |
| | <u>\$ 71,000</u> | <u>\$ 20,269</u> | <u>\$ 91,269</u> |

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SCENES OF THE 20TH CENTURY CAMPTON ~ 1900 - 1999



Walter I. Lee
and the telephone company



Mrs. Moose
comes to town.

The IGA store fire at
Campton Plaza



VITAL STATISTICS



STATE OF NEW HAMPSHIRE - 2000 CAMPTON RESIDENT BIRTH REPORT

| <u>DATE OF BIRTH</u> | <u>BIRTH PLACE</u> | <u>NAME OF CHILD</u> | <u>FATHER</u> | <u>MOTHER</u> |
|----------------------|--------------------|-------------------------|--------------------|---------------------|
| March 03, 1999 | Laconia | Ursula Rae | Randall E. Hoyt | Monique Minickiello |
| March 03, 1999 | Laconia | Gwendolyn Josephine | Randall E. Hoyt | Monique Minickiello |
| March 19, 1999 | New London | Makayla Ann | Craig Keeney | Ann-Marie Perry |
| March 23, 1999 | Lebanon | Kiara Reign | Jeremy Thompson | Shannon Burnell |
| April 08, 1999 | Laconia | MacKenzie Gray Kessler | Stephen Kessler | Lisa Gray |
| April 10, 1999 | Plymouth | Edward Dalton | Edward Pope | Wendy Dunham |
| April 18, 1999 | Plymouth | Brooklyn Alexis | Troy Cole | Heather Kennel |
| April 27, 1999 | Concord | Nancy Lee | Philip Stephenson | Dianne French |
| April 28, 1999 | Plymouth | Kharan Michael | Paul Fields | Stacey Carson |
| May 21, 1999 | Franklin | Aurumn Rose | Jonathan Newton | Elisabeth McKinnon |
| May 23, 1999 | Littleton | Gordon Thomas Kohvou | Thomas Hoyt | Patricia Dunfey |
| June 24, 1999 | Plymouth | Andrew Frasier | Christopher Chabot | Heather Frasier |
| August 01, 1999 | Laconia | Devin Brian Ayers | Jeffrey Ayers | Shannon Ayers |
| August 09, 1999 | Plymouth | Aaron Singh Nagra | Onkar Singh | Manjit Kaur |
| September 12, 1999 | Concord | Nicole Hannah Uhlman | Douglas Uhlman | Lisa Uhlman |
| September 14, 1999 | Plymouth | Amelia Lee Franklin | Douglas Franklin | Kristin Franklin |
| October 12, 1999 | Lebanon | Griffin Phillip Smith | Corey Smith | Kathleen Smith |
| October 20, 1999 | Plymouth | Zachary Michael Havlock | Michael Havlock | Christine Havlock |
| October 27, 1999 | Plymouth | Drew Kenneth Dinatale | William Dinatale | Carrie Dinatale |
| October 28, 1999 | Plymouth | Margaret Hope Burns | James Burns | Elizabeth Burns |
| November 02, 1999 | Laconia | Rachel Denise Lamberton | Scott Lamberton | Juliet Lamberton |
| November 11, 1999 | Plymouth | John Patrick Banfill | George Banfill | Amy Banfill |
| December 03, 1999 | Laconia | Nolan Robert Farina | Robert Farina | Alison Farina |

The above information was supplied to the town from the State of New Hampshire Bureau of Vital Statistics

STATE OF NEW HAMPSHIRE - 2000 CAMPTON RESIDENT MARRIAGE REPORT

| <u>DATE OF MARRIAGE</u> | <u>LOCATION</u> | <u>NAME OF GROOM</u> | <u>NAME OF BRIDE</u> | <u>OFFICIATE</u> |
|-------------------------|-----------------|-------------------------|--------------------------|------------------|
| January 16, 1999 | Thornton | Vincent R. Levasseur | Pauline J. Tower | |
| January 25, 1999 | Franconia | Wayne Roger Liptak | Joyce Ethel Liptak | |
| February 13, 1999 | Thornton | Bruce K. Lambert | Dawn M. Brooks | |
| February 14, 1999 | Ashland | Eric R. Pelino | Lorene J. Delliello | |
| February 14, 1999 | Campton | Edward G. Bickford | Deborah Mae Burnell | |
| February 14, 1999 | Penacook | Dennis A. Gross | Suzanne Marie Cooper | |
| February 14, 1999 | Thornton | Derrick E. Strong | Mindy K. Baslow | |
| March 02, 1999 | Campton | Bart A. Merrill | Debra L. Niquette | |
| April 03, 1999 | Belmont | William Charles Wright | Naomi Jean Waldron | |
| April 24, 1999 | Ashland | Jeffrey Ayers | Shannon Adams | |
| May 08, 1999 | Campton | Jeffrey B. Downing | Bonnie Lee Wright | |
| May 15, 1999 | Campton | Andre Joseph Champigny | Janice Claire Laviolette | |
| June 11, 1999 | Concord | Jason M. MacDonald | Sherrie Conrad | |
| June 25, 1999 | Plymouth | David Marquis | Angela L. Lane | |
| June 26, 1999 | Plymouth | Paul Richard Lopes | Stacy Lyn Senger | |
| June 26, 1999 | Holderness | William Whiting Lambert | Mary E. Tubman | |
| June 26, 1999 | Sanbornton | Jonathan Ayres Healey | Margaret Grace Aube | |
| July 04, 1999 | Plymouth | Vance B. Pickering | Kimberly A. Gruz | |
| July 17, 1999 | Laconia | Bryan E. Young | Melissa B. Harriman | |
| July 24, 1999 | Campton | Joseph M. Ready | Arlene M. Noyes | |
| August 06, 1999 | Center Harbor | Clinton N. Hutchins | Michele Barney | |
| August 07, 1999 | Holderness | Gary Arnold Strong | Donna R. Ramsay | |
| August 14, 1999 | Campton | Randy W. Mardin Jr. | Krystal G. Herbert | |
| August 28, 1999 | Dorchester | Phillip Arthur Bushaw | Kathleen Maria Conkey | |
| August 28, 1999 | Salem | Alexander Micheli Pope | Shawn Marie Ayers | |
| September 11, 1999 | Campton | Kevin A. Joyce | Hannah B. Johnson | |
| September 11, 1999 | Campton | Rafael E. Puga | Melissa M. Andrew | |
| September 19, 1999 | Holderness | Casey Hixon | Sara B. Mangers | |
| October 23, 1999 | Derry | Randall W. Chesley | Casey A. Hayes | |
| October 29, 1999 | Thornton | Ryan D. Kuczkowski | Pamela H. Polley | |
| November 13, 1999 | Meredith | Vincent Arthur Donnelly | Pamela D. Galley | |

The above information was supplied to the town from the State of New Hampshire Bureau of Vital Statistics

STATE OF NEW HAMPSHIRE - 2000 CAMPTON RESIDENT DEATH REPORT

| <u>DATE OF DEATH</u> | <u>LOCATION</u> | <u>NAME</u> | <u>NAME OF FATHER</u> | <u>NAME OF MOTHER</u> |
|----------------------|-----------------|-------------------------|-----------------------|-------------------------|
| January 05, 1999 | Plymouth | Clara Colantuoni | Vitus Gleighauf | Teresa Anna Uhlrich |
| January 22, 1999 | Plymouth | Roy H. Brown | Earl Brown | Eliza Elliott |
| February 06, 1999 | Plymouth | Paul K. Chase | Chester Chase | Kathleen Evans |
| February 10, 1999 | Plymouth | Russell S. Sargeant | Carl Sargeant | Harriet Goodman |
| February 11, 1999 | Plymouth | Joseph B. O'Brien | Martin O'Brien | Margaret Johnston |
| February 21, 1999 | Plymouth | Mildred Chapman | Benjamin Moulton | LuLu Reed |
| March 08, 1999 | Plymouth | Norman H. Kennedy | John Kennedy | Tina Piper |
| March 15, 1999 | Plymouth | Lois M. Dunklee | Earl Jock | Olive Mooney |
| March 19, 1999 | Campton | Robert Walter Mardin | Walter Mardin | Gertrude Bowles |
| March 21, 1999 | Campton | Betty Grace Burbank | George Mc Gee | Ethel Driscoll Paquette |
| April 26, 1999 | Plymouth | Lucian A. Potkay | Andrew Potkay | Eva Lipka |
| May 03, 1999 | Maine | John C. Mayhew | Kelsie W. Mayhew, Sr. | Mabel Brogan |
| May 10, 1999 | Campton | Philip Ansel Gravelle | Joseph A. Gravelle | Althea M. Kelley |
| June 19, 1999 | Plymouth | Marjorie O. McCormack | Julius Pray | Elizabeth Beer |
| July 05, 1999 | Plymouth | Willie Elzeur Bisson | Henry Bisson | Emily Gosselin |
| July 11, 1999 | Plymouth | Craig M. Butler | John Butler | Barbara Anderson |
| July 15, 1999 | Franklin | Warren Neil Lewis | Francis Lewis | Edna Vonstoule |
| July 21, 1999 | Concord | Robert F. Kroeger | Francis Kroeger | Helen Seery |
| September 17, 1999 | Thornton | Charles C. Allen | Walter Allen | Winona Wilkins |
| September 19, 1999 | Plymouth | Roger B. Plant | Lester Plant | Frances Head |
| September 26, 1999 | Campton | Bernard L. Moulton, Sr. | Leslie Moulton | Helen LaFontaine |
| November 11, 1999 | Plymouth | Leo A. Ouillette | Arthur Ouillette | Mary Hinchey |

The above information was supplied to the town from the State of New Hampshire Bureau of Vital Statistics

CAMPTON SCHOOL DISTRICT REPORT



OFFICERS OF THE CAMPTON SCHOOL DISTRICT

SCHOOL BOARD**TERM EXPIRES**

| | |
|------------------|------------------------------|
| Bill Hay | 2000 |
| Donna Hiltz | 2000 |
| Bruce Henderson | 2001 |
| Kevin Hamilton | Appt. Until 2000 (Term 2001) |
| Danny Desrosiers | 2002 |

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

Vacant

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

ASSISTANT SUPERINTENDENT

Donna Marsden

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the fourteenth day of March, 2000 at 10:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.
3. To choose a Member of the School Board for the ensuing year.
4. To choose a Moderator for the coming year.
5. To choose a Treasurer for the coming year.
6. To choose a Clerk for the coming year.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 25th day of February, 2000.

| | |
|------------------|----------------|
| Danny Desrosiers | Kevin Hamilton |
| William Hay | Donna Hiltz |
| Bruce Henderson | |

A true copy of warrant attest:

| | |
|------------------|----------------|
| Danny Desrosiers | Kevin Hamilton |
| William Hay | Donna Hiltz |
| Bruce Henderson | |

THE STATE OF NEW HAMPSHIRE

The inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs: are hereby notified to meet at the Campton Elementary School on Saturday, the eleventh day of March, 2000 at 1:00 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)
- Article 3: To see if the School District will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the previously established School District Building Maintenance Capital Reserve Fund. The School Board recommends this appropriation. (Majority vote required.)
- Article 4: To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the previously established Special Education Capital Reserve Fund. The School Board recommends this appropriation. (Majority vote required.)
- Article 5: To see if the School District will vote to approve the cost items included in the recently negotiated three-year collective bargaining agreement reached between the Campton School Board and the Campton Educational Support Personnel Association which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|-----------|--------------------|
| 2000-2001 | \$26,192 |
| 2001-2002 | \$25,930 |
| 2002-2003 | \$27,988 |

and further, to raise and appropriate the sum of twenty-six thousand one hundred ninety-two dollars (\$26,192) for the 2000-2001 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation. (Majority vote required.)

- Article 6: To see if the School District will vote to raise and appropriate the sum of forty-one thousand one hundred forty dollars (\$41,140) for the purpose of an electrical upgrade to the lighting system for conservation (four year payback in electrical savings). The School Board recommends this appropriation. (Majority vote required.)
- Article 7: To see if the School District will vote to raise and appropriate the sum of three million five hundred fifty-two thousand eight hundred nine dollars (\$3,552,809) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2, 3, 4, 5 and 6 and includes sums previously approved for support staff and teacher salaries. The School Board recommends this appropriation. (Majority vote required.)
- Article 8: To transact any further business which may legally come before this meeting.

Given under our hands this 25th day of February in the year of our Lord two thousand.

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Bill Hay
Kevin Hamilton
Campton School Board

A true copy of warrant attest:

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Bill Hay
Kevin Hamilton
Campton School Board

Budget School District of Campton FY2001

MS26

| Acct No | Purpose of Appropriations (RSA 31.4) | Warr Art. # | Expenditures for Year 7/1/98 to 6/30/99 | Appropriations Prior Year as Approved by DRA | Appropriations Ensuing Fiscal Year (Recommended) | Appropriations Ensuing Fiscal Year (Not Recommended) |
|-------------------------------------|--|-------------|---|--|--|--|
| INSTRUCTION (1000-1999) | | | | | | |
| 1100-1199 | Regular Programs | 5 | 1,207,985 00 | 1,296,491 00 | 1,337,727 00 | |
| 1200-1299 | Special Programs | 5 | 664,043 00 | 646,914 00 | 746,214 00 | |
| 1300-1399 | Vocational Programs | | | | | |
| 1400-1499 | Other Programs | | 24,235 00 | 26,255 00 | 30,638 00 | |
| 1500-1599 | Non-Public Programs | | | | | |
| 1800-1899 | Adult & Community Programs | | | | | |
| SUPPORT SERVICES (2000-2999) | | | | | | |
| 2000-2199 | Student Support Services | 5 | 222,927 00 | 278,560 00 | 239,157 00 | |
| 2200-2299 | Instructional Staff Services | 5 | 48,281 00 | 50,273 00 | 54,195 00 | |
| GENERAL ADMINISTRATION | | | | | | |
| 2310-840 | School Board Contingency | 2 | 2,552 00 | 4,000 00 | 4,000 00 | |
| 2310-2319 | Other School Board | | 39,150 00 | 22,628 00 | 22,734 00 | |
| EXECUTIVE ADMINISTRATION | | | | | | |
| 2320-310 | SAU Management Services | | 97,551 00 | 93,545 00 | 107,145 00 | |
| 2320-2329 | All Other Executive | | | | | |
| 2400-2499 | School Administration Service | 5 | 164,696 00 | 189,031 00 | 198,461 00 | |
| 20-2599 | Business | | | | | |
| 2600-2699 | Operation & Maintenance of Plant | 5 | 194,391 00 | 204,801 00 | 215,303 00 | |
| 2700-2799 | Student Transportation | | 146,839 00 | 155,857 00 | 167,305 00 | |
| 2800-2999 | Other Support Service | | | | | |
| NON-INSTRUCTIONAL SERVICES | | | | | | |
| 4000-4999 | FACILITIES ACQUISITIONS & CONSTRUCTION | 6 | 13,059 00 | 25,500 00 | 41,140 00 | |
| OTHER OUTLAYS (5000-5999) | | | | | | |
| 5110 | Debt Service - Principal | | 152,000 00 | 130,000 00 | 130,000 00 | |
| 5120 | Debt Service - Interest | | 101,811 00 | 92,480 00 | 83,640 00 | |
| FUND TRANSFERS | | | | | | |
| 5220-5221 | To Food Service | | 150,340 00 | 141,080 00 | 142,050 00 | |
| 5222-5229 | To Other Special Revenue | | 18,100 00 | 104,269 00 | 15,600 00 | |
| 5230-5239 | To Capital Projects | | | | | |
| 5251 | To Capital Reserves | 3,4 | 2,500 00 | 17,500 00 | 17,500 00 | |
| 5252 | To Expendable Trust (*see pg.3) | | | | | |
| 5253 | To Non-Expendable Trusts | | | | | |
| 5254 | To Agency Funds | | | | | |
| 5300-5399 | Intergovernmental Agency Alloc | | | | | |
| SUPPLEMENTAL | | | | | | |
| DEFICIT | | | 0 00 | 60,000 00 | 0 00 | |
| SUBTOTAL 1 | | | 7 | 3,248,460 00 | 3,540,184 00 | 3,552,809 00 |

PLEASE PROVIDE FURTHER DETAIL.

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198 20-c.V)
Help! We ask your assistance in the following: if you have a line item of appropriations from more than one warrant article,
the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr Art. # | Amount | Acct. # | Warr Art. # | Amount |
|---------|----------------|--------|---------|----------------|--------|
| | | | | | |
| | | | | | |
| | | | | | |

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32.3, VI, as appropriations 1) Petitioned warrant articles, 2) appropriations raised by bonds or notes, 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds, 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------------------|---|----------------|---|--|--|--|
| Acct. No | Purpose of Appropriations (RSA 31.4) | Warr Art. # | Expenditures for Year 7/1/98 to 6/30/99 | Appropriations Prior Year as Approved by DRA | Appropriations Ensuing Fiscal Year (Recommended) | Appropriations Ensuing Fiscal Year (Not Recommended) |
| 5251 | Capital Reserve Fund - Bdg Maint. | 3 | | | 2,500.00 | |
| 5251 | Capital Reserve Fund - Special Ed | 4 | | | 15,000.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| BTOTAL 2 RECOMMENDED | | | XXXXXXXXXX | XXXXXXXXXX | 17,500.00 | XXXXXXXXXX |

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles" Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|------------------------|---|----------------|---|--|--|--|
| Acct. No | Purpose of Appropriations (RSA 31.4) | Warr Art. # | Expenditures for Year 7/1/98 to 6/30/99 | Appropriations Prior Year as Approved by DRA | Appropriations Ensuing Fiscal Year (Recommended) | Appropriations Ensuing Fiscal Year (Not Recommended) |
| 2319-840 | Contingency Fund | 2 | | | 4,000.00 | |
| 1100,1200 | Collective Bargaining | 5 | | | 26,192.00 | |
| 2100,2200,2400,2600 | | | | | | |
| | Electrical Upgrade | 8 | | | 41,140.00 | |
| | | | | | | |
| | | | | | | |
| SUBTOTAL 3 RECOMMENDED | | | XXXXXXXXXX | XXXXXXXXXX | 71,332.00 | XXXXXXXXXX |

Budget: School District of Campton FY2001

MS26

| 1 | 2 | 3 | 4 | 5 | 6 |
|------------------------------|--|---------------|----------------------------------|------------------------------------|---|
| Acct No | SOURCE OF REVENUE | Warr Art # | Actual Revenues Prior Year | Revised Revenue Current Year | ESTIMATED REVENUE For Ensuing Fiscal Year |
| REVENUE FROM LOCAL SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 1300-1349 | Tuition | | 41,400 00 | 43,656 00 | 67,667 00 |
| 1400-1449 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | 5,000 00 | 5,000 00 | 5,000 00 |
| 1600-1699 | Food Service Sales | | | | |
| 1700-1799 | Student Activities | | | | |
| 1800-1899 | Community Services Activities | | | | |
| 1900-1999 | Other Local Sources (WCDividends, Speech Reim) | | 5,640 00 | 7,589 00 | 10,589 00 |
| REVENUE FROM STATE SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3110 | Foundation Aid | | 236,043 00 | 0 00 | 0 00 |
| 3120 | Shared Revenue | | | | |
| 3210 | School Building Aid | | 43,687 00 | 43,155 00 | 43,667 00 |
| 3220 | Kindergarten Aid | | 24,000 00 | 0 00 | 0 00 |
| 3230 | Catastrophic Aid | | 33,131 00 | 75,414 00 | 84,400 00 |
| 3240-3249 | Vocational Aid | | | | |
| 3250 | Adult Education | | | | |
| 3260 | Child Nutrition | | | | |
| 3270 | Driver Education | | | | |
| 3290-3299 | Other State Sources/Adequate Ed. Grant) | | 0 00 | 1,086,161 00 | 0 00 |
| REVENUE FROM FEDERAL SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4100-4539 | Federal Program Grants | | 16,100 00 | 5,600 00 | 5,600 00 |
| 4540 | Vocational Education | | | | |
| 4550 | Adult Education | | | | |
| 4560 | Child Nutrition | | 122,340 00 | 107,050 00 | 107,050 00 |
| 4570 | Disabilities Programs | | | | |
| 4580 | Medicaid Distribution | | 25,000 00 | 25,000 00 | 25,000 00 |
| 4590-4999 | Other Federal Sources (except 4810) | | | 96,663 00 | 10,000 00 |
| 4810 | Federal Forest Reserve | | 2,109 00 | 0 00 | 0 00 |
| OTHER FINANCING SOURCES | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | | | |
| 5221 | Transfer from Food Service Special Rev Fund | | | | |
| 5222 | Transfer from Other Special Revenue Funds | | | | |

Budget School District of Campton FY2001

MS26

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------|-------------------|-------------|----------------------------|------------------------------|--|
| Acct. No. | SOURCE OF REVENUE | Warr Art. # | Actual Revenues Prior Year | Revised Revenue Current Year | ESTIMATED REVENUE For Ensnring Fiscal Year |

OTHER FINANCING SOURCES (Cont'd)

| | | | | | |
|-----------------------------------|---|--|------------|--------------|------------|
| 5230 | Transfer from Capital Project Funds | | | | |
| 5251 | Transfer from Capital Reserve Funds | | | | |
| 5252 | Transfer from Expendable Trust Funds | | | | |
| 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 5300-5699 | Other Financing Sources | | | | |
| | Unreserved Fund Balance | | 102,103.00 | 7,723.00 | 0.00 |
| 5140 | THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted from Fund Balance | | | | |
| | Fund Balance to Reduce Taxes | | | | |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 656,553.00 | 1,507,011.00 | 358,993.00 |

** BUDGET SUMMARY **

| | |
|---|------------------------|
| SUBTOTAL 1 Appropriations Recommended (from page 2) | 3,552,809.00 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 3) | included in Subtotal 1 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3) | included in Subtotal 1 |
| TOTAL Appropriations Recommended | 3,552,809.00 |
| Less: Amount of Estimated Revenues & Credits (from above) | 358,993.00 |
| Less: Amount of Cost of Adequate Education (State Tax/Grant)* | 1,088,161.00 |
| Estimated Amount of Taxes To Be Raised for School District Assessment | 2,105,655.00 |

CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT

[Http://www.campton.k12.nh.us](http://www.campton.k12.nh.us)

I am pleased to submit this annual report as the Principal of Campton Elementary School. We welcome the following new staff.

FACULTY

Charlene Whitman - Grade 1 Teacher
Nicole Merrill - Grade 3 Teacher
Sonja Anderson - Grade 4 Teacher
Julie Webster - Grade 5 Teacher
Michelle Jutras - Grade 8 Teacher
Nancy Benedix - Grade 4-8 Health Teacher (50%)
Susan Chauvette - Inclusion Teacher
Hollis Prescott - Grades 3-5 Resource Room
Paule Yelle - Technology Integration Teacher
Dolly Powell - School Psychologist (50%)
Meredith Houseman, RN - School Nurse

PARA PROFESSIONALS

Barbara Sharrow - Recess/Clerical Aide
Ann Armel - Special Education Aide
Bette Fields - Special Education Aide
Colin Goodwin - Special Education Aide
Larry Mortensen - Special Education Aide

The Campton Elementary School community continues its efforts to meet the unique needs of all our students and to assist them in developing the desire and skills to become lifelong, independent learners and responsible citizens in an ever-changing society. This is evidenced in part by our collaborative efforts as a school community with active participation of parents (volunteers and PTA), business partnerships (Career Explore Day), and newly formed School Leadership Council.

As of January third, we have 313 students enrolled. At the high school, there are 161 Campton students.

Volunteers have been active this year. The Save for America Program continues to provide students with the experience of the banking process, a partnership between Campton Elementary and the Pemigewasset National Bank. The Winter Activities Program (a partnership between Campton Elementary and Waterville Valley Ski Area and skating arena) continues to provide students the opportunity to experience skiing and skating at an affordable rate. Numerous parents have volunteered their time for class trips and classroom projects. Thanks to everyone who give their time for the benefit of our students' education.

The PTA has been just as active and successful this year. Some of the programs and activities they have sponsored or supported include Town Halloween Party, DARE program, improvement of our playground, and equipment "wish list" donations. Whatever time you can contribute is an investment in our students' education and is greatly appreciated. For more information, contact Skip Evans. Our students have been actively involved in numerous educational opportunities. A team of students, under the direction of Sandra Carter and Paul Yelle, participated in the Extreme Machine contest at the high school and placed second. A stained glass enrichment workshop, under the direction of Sharon Dunigan, was held after school for seventh and eighth graders. Our new math team, under the leadership of Paul Yelle, participated in their first meet in Gilford this year. Students in grades sixth through eighth participated in our first Career Explore Day. Twenty-two local community business presenters participated in this event. Seventh and eighth graders completed a classified ad or resume from interviewing the community business presenters as an integrated Language Arts activity. Under the direction of Don Williams, our bands and choruses continue to provide extraordinary concerts. Our Student Council members are involved in several community service projects this year. Great Book discussion groups are on going, thanks to a faculty and staff training session this fall.

This has been a year of working with the Campton community, listening to their concerns and positive comments regarding the education we are providing to our students. We have a good school but have no intention of stopping here. We can improve and we are striving to become the finest elementary school in the state. Our students deserve no less. I want to thank the faculty and staff, parents, community members, school board, superintendent, and assistant superintendents for their efforts and support for the students of Campton. I would also like to commend the students of Campton who come to school everyday and strive to achieve the best education possible. Together everyone achieves more!

Respectfully submitted,
Ethel Gaides, Principal

SUPERINTENDENT'S REPORT

Budgets for the 2000-2001 school year, for the most part, are up a very small percentage. This is a result of increased State Aid and careful budgeting on the part of our administrators and boards. In situations where the budgets have increased, special education costs and the first payment on bonds (principal and interest) will have their impact. Schools within SAU #48 are now in excellent condition and have sufficient space for student growth over the next several years, perhaps the exception of Wentworth which is growing at a rapid pace for a small school. All of the schools have also taken energy conservation measures during renovation or new construction. This includes improved insulation, double paned windows and a series of electrical energy conservation upgrades. It is now imperative for all of our schools to budget satisfactorily to maintain facilities so that costs are minimized in the future.

As noted above, special education costs have continued to soar. We have a moral and ethical obligation to provide these services for children in need. However, this need has brought a great financial burden to our local communities. This is not because of the children, but because of the failure of Congress to fund special education appropriately. Congress has passed mandated legislation as well as rules and regulations, but have not provided the necessary funds. I strongly encourage community members to call and write their congressmen and senators so that this need can be funded fairly and equitably.

Teachers within SAU #48 have served on a variety of curriculum committees in an effort to align our curriculums with the new State frameworks as well as to look at objectives within standardized tests such as the California Achievement Test. We have made steady progress in the improvement of student achievement over the past few years. We will continue to vigorously pursue excellence for our students who are entering a competitive and challenging world.

All of our schools are well equipped with technology and we continue to take appropriate steps to have available the equipment and training to prepare our students for a world economy. SAU #48 will be in the process of hiring a full-time information technology director for the 2000-2001 school year. Responsibilities of this person will be to manage the AS-400 for the financial management system of our schools, the WinSchool student management system, intra- and interschool communication, and advise the schools on appropriate equipment purchases as well as instruction. This will also provide us with an opportunity to purchase equipment in greater quantity which will result in less cost because of bulk purchases.

As always I am grateful for the contributions that community members, board members, professional and support staff make to our schools. There is a strong desire in our communities for quality education which is refreshing and I am deeply appreciative of the support and encouragement many of you extend to me.

Respectfully submitted,
John W. True

CAMPTON SCHOOL DISTRICT BALANCE SHEET

| ASSETS | <u>General</u> | <u>Special Rev.</u> | <u>Food Service</u> | <u>Capital Reserve</u> |
|-------------------------------|----------------|-------------------------|-------------------------|----------------------------|
| Current Assets | | | | |
| Cash | 284,785.00 | | 100.00 | |
| Interfund Rec | 12,116.27 | | | 52,821.68 |
| Intergov't Rec | 31,894.10 | 24,675.18 | 12,792.00 | |
| Other Receivables | 1,256.04 | | | |
| | ----- | ----- | ----- | ----- |
| Total Current Assets | 330,051.39 | 24,675.18 | 12,892.00 | 52,821.68 |
| | ----- | ----- | ----- | ----- |
| Total Assets | 330,051.39 | 24,675.18 | 12,892.00 | 52,821.68 |
| LIAB & FUND EQUITY | | | | |
| CURRENT LIABILITIES | | | | |
| Interfund Payables | | 1,325.97 | 10,790.30 | |
| Other Payables | 87,683.62 | 23,349.21 | 232.32 | |
| Payroll Deductions | 20,976.39 | | | |
| Deferred Revenues | 180,000.00 | | | |
| | ----- | ----- | ----- | ----- |
| Total Liabilities | 288,660.01 | 24,675.18 | 11,022.62 | |
| | | | | |
| Res For Encumbrances | 33,668.49 | 1,994.00 | | |
| Res For Spec Purp | | | | 52,821.68 |
| Unres Fund Balance | 7,722.89 | (1,994.00) | 1,869.38 | |
| | ----- | ----- | ----- | ----- |
| Total Fund Equity | 41,391.38 | | 1,869.38 | 52,821.68 |
| | ----- | ----- | ----- | ----- |
| Total Liab & Fund | 330,051.39 | 24,675.18 | 12,892.00 | 52,821.68 |

INDEPENDENT AUDITOR'S REPORT

To the Board Campton School District Campton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Campton School District as of and for the year ended June 30, 1999, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Campton School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Campton School District as of June 30, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

The Campton School District has not presented the disclosures required by Governmental Accounting Standards Board Technical Bulletin 98-1, Disclosures about Year 2000 Issues, as amended by Governmental Accounting Standards Board Technical Bulletin 99-1, that the Governmental Accounting Standards Board has determined are necessary to supplement, although not be a part of, the basic financial statements. In addition, we do not provide assurance that the Campton School District is or will become year 2000 compliant, that the Campton School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Campton School District does business are or will become year 2000 compliant.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of

the general-purpose financial statements of the Campton School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire October 1, 1999

A copy of the audited financial statements and other financial information for the 1998-1999 fiscal year may be reviewed at the Superintendent of Schools Office.

CAMPTON TEACHERS

1999-2000

| | | | |
|------------------------------|-------------------------|----------|--------|
| Anderson, Sonja | Grade 4 (1 yr contract) | B-1 | 23,209 |
| Batchelder, Elaine | Grade 5 | M+36-10 | 47,848 |
| Benedix, Nancy | .5 Health Teacher | B-1 | 11,605 |
| Blake, Deborah | Gr. 7-8 Resource Room | 13+35-10 | 42,322 |
| Carter, Sandra | Grades 7-8 Math | 13+45-10 | 45,587 |
| Chauvette, Susan | Inclusion Teacher | B+35-5 | 20,731 |
| Corso, Arlene | Gr. 5-6 Resource Room | 13+27-10 | 40,566 |
| Cramton, Jacklyn | Speech/Lang. Therapist | M+32-1 0 | 46,009 |
| Dodge, Elaine | Special Ed Coordinator | | 45,407 |
| Dovholuk, Marcy | Grade 3 | M+27-10 | 46,229 |
| Dubuque, Kristie | Grade 5 (1 yr contract) | B-6 | 28,643 |
| Dunigan, Sharon | Art Teacher | M+9-6 | 33,324 |
| Harrigan, Jennifer | Grade 2 | 13+35-10 | 42,962 |
| Hoyt, Patricia | Grade 2 | 13+10 | 38,650 |
| Hunt, Jean | Gr. 3-4 Resource Room | B+72-1 0 | 47,248 |
| Jutras, Michelle | Grade 7 | B-1 | 23,209 |
| Karsten, Susan Middle School | | 13+54-10 | 45,943 |
| Keating, Christine | Inclusionary Teacher | B-7 | 30,219 |
| Kent, Carolyn | Occup. Therapy Coord. | M+27-1 0 | 8,123 |
| Lowell, Julie | Grade 5 | B-3 | 24,861 |
| Mattson, Linda | Guidance Counselor | M+9- 10 | 44,057 |
| McQueeney, Kevin | Grade 3 | B+9-1 0 | 39,461 |
| Merrill, Nicole Grade 3 | B+9-6 | 29,416 | |
| Miller, Gary | Gr. 7-8 Science | B+9-1 0 | 39,161 |
| Minutello-Mayhew, Deborah | Grade 6 | 13+45-10 | 43,887 |
| Miot, Carolee | Grade 3 | 13+18-8 | 33,944 |
| Moulton, Kathleen | Grade 6 | B+9-4 | 26,683 |
| Murdough, Samuel | Physical Education | B-9 | 34,595 |
| Pauley, Tina | Grade 1 | 13+27-8 | 35,560 |
| Prescott, Hollis | Gr. 3-5 Resource Room | M-10 | 41,662 |
| Quimby, Christine | Grade 7 | M+36-10 | 47,848 |
| Reed, Rosemary | Grade 6 | 13+27-10 | 41,866 |
| Sinclair, Sherry Grade 4 | M+36-10 | 47,448 | |
| Smith, Carol | Spec. Ed Case Manager | M-2 | 6,681 |
| Walsh, Carol | Kindergarten | 13+27-5 | 29,409 |
| Whitman, Charlene | Grade 1 | 13+27-3 | 26,930 |
| Williams, Donald | Music Teacher | M-10 | 41,662 |
| Woolfenden, Eileen | Reading Consul/Special | | 500 |
| Yelle, Paul | Technology/Computer | M-4 | 28,904 |

SAU #48 PROPOSED 2000-2001 CALENDAR
Campton, Holderness, Pemi-Baker, Plymouth, Rumney,
Thornton, Waterville Valley, Wentworth

August (4 days)

| <u>M</u> | <u>T</u> | <u>W</u> | <u>R</u> | <u>F</u> |
|----------|----------|----------|----------|----------|
| X | X | (23) | (24) | (25) |
| 28 | 29 | 30 | 31 | |

September (19 days)

| <u>M</u> | <u>T</u> | <u>W</u> | <u>R</u> | <u>F</u> |
|----------|----------|----------|----------|----------|
| | | | | X |
| X | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | 22 |
| 25 | 26 | 27 | 28 | 29 |

October (21 days)

| <u>M</u> | <u>T</u> | <u>W</u> | <u>R</u> | <u>F</u> |
|----------|----------|----------|----------|----------|
| 2 | 3 | 4 | 5 | 6 |
| X | 10 | 11 | 12 | 13 |
| 16 | 17 | 18 | 19 | 20 |
| 23 | 24 | 25 | 26 | 27 |
| 30 | 31 | | | |

November (19 days)

| <u>M</u> | <u>T</u> | <u>W</u> | <u>R</u> | <u>F</u> |
|----------|----------|----------|----------|----------|
| | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | X |
| 13 | 14 | 15 | 16 | 17 |
| 20 | 21 | [22] | X | X |
| 27 | 28 | 29 | 30 | |

December (15 days)

| <u>M</u> | <u>T</u> | <u>W</u> | <u>R</u> | <u>F</u> |
|----------|----------|----------|----------|----------|
| | | | | 1 |
| 4 | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | X |
| X | X | X | X | X |

January (21 days)

| <u>M</u> | <u>T</u> | <u>W</u> | <u>R</u> | <u>F</u> |
|----------|----------|----------|----------|----------|
| X | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| X | 16 | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 | 31 | | |

February (16 days)

| <u>M</u> | <u>T</u> | <u>W</u> | <u>R</u> | <u>F</u> |
|----------|----------|----------|----------|----------|
| | | 1 | 2 | |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| (19) | 20 | 21 | 22 | 23 |
| X | X | X | | |

March (20 days)

| <u>M</u> | <u>T</u> | <u>W</u> | <u>R</u> | <u>F</u> |
|----------|----------|----------|----------|----------|
| | | | X | X |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| 26 | 27 | 28 | 29 | 30 |

April (16 days)

| <u>M</u> | <u>T</u> | <u>W</u> | <u>R</u> | <u>F</u> |
|----------|----------|----------|----------|----------|
| 2 | 3 | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | 13 |
| 16 | 17 | 18 | 19 | 20 |
| X | X | X | X | X |
| 30 | | | | |

May (22 days)

| <u>M</u> | <u>T</u> | <u>W</u> | <u>R</u> | <u>F</u> |
|----------|----------|----------|----------|----------|
| | 1 | 2 | 3 | 4 |
| 7 | 8 | 9 | 10 | 11 |
| 14 | 15 | 16 | 17 | 18 |
| 21 | 22 | 23 | 24 | 25 |
| X | 29 | 30 | 31 | |

June (7 days)

| <u>M</u> | <u>T</u> | <u>W</u> | <u>R</u> | <u>F</u> |
|----------|----------|----------|----------|----------|
| | | | | 1 |
| 4 | 5 | 6 | 7 | 8 |
| [11] | (12) | | | |

X - No School, [] 1/2 day

() No School - Teacher Work Days

August 23, 24, 25

August 28

September 1, 4

October 9

November 10

November 23-24

December 22-January 1

Teacher Work Days

School Starts

Labor Day

Columbus Day

Veteran's Day

Thanksgiving Recess

Holiday Season Break

January 15

February 19

February 26-March 2

April 23-27

May 28

June 11

June 12

Martin Luther King Day

Teacher Work Day

Winter Recess

Spring Recess

Memorial Day

Last Student Day

Last Teacher Day

PLEASE NOTE: THIS CALENDAR MAY BE CHANGED BY SCHOOL BOARD ACTION OR BY INCLEMENT WEATHER CONDITIONS. SUCH CHANGES WILL BE ANNOUNCED AS FAR IN ADVANCE AS POSSIBLE TO AVOID PERSONAL AND FAMILY INCONVENIENCE. SCHOOL CANCELLATIONS, E.G., SNOW DAYS, WILL EXTEND THE SCHOOL YEAR. 180 SCHOOL DAYS REQUIRED ANNUALLY.

Parent conferences are scheduled individually by each school and are not reflected in this calendar.

CAMPTON SCHOOL DISTRICT ANNUAL MEETING

Saturday, March 6, 1999

1:00 p.m.

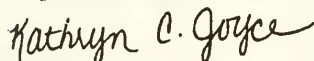
Campton Elementary School

School Clerk, Kathryn Joyce, opened the meeting. Nominations for a moderator were requested. Barbara Mullen moved to nominate Charles Grand as moderator. This was seconded. There were no other nominations. Vote was taken in the affirmative. Lynda Mower, Town Clerk, swore Mr. Grand in as the moderator. He took over the meeting.

Mr. Grand announced that due to the low attendance (contributed to by a snowstorm), he was postponing the meeting until next Saturday, March 13, 1999, at 1:00 p.m. Since voting was to take place on Tuesday, March 9, 1999, he asked if anyone present would like to speak to Article 9 (Senate Bill 2). Bob Barker stated that passing this would allow everyone to vote. There were no further comments.

This meeting was recessed at 1:15 p.m.

Respectfully submitted,



Kathryn C. Joyce
Clerk

CAMPTON SCHOOL DISTRICT ANNUAL MEETING

Saturday, March 13, 1999

1:00 p.m.

Campton Elementary School

Moderator, Charles Grand, opened the meeting, noting the meeting of March 6, 1999 had been recessed to this date and time. He reviewed rules of order and extended thoughts and prayers to the Kennedy/Piper and King-Jennings families. The Pledge of Allegiance was led by Jill Sutherland. Mr. Grand read the warrant and proceeded with the articles:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Donna Hiltz moved to accept the reports of agents, auditors, committees, and officers. Danny Desrosiers seconded.

At this time, Mr. Desrosiers gave a 'state of the school' address:

- The parking lot bond has been paid in full
 - The building bond will be in year 10 of 20
 - There is an article dealing with a 3-year negotiated agreement with the teachers' association (Yr.1=2% w/step, Yr.2=2% w/step, Yr.3=1.5% w/step)
 - Support staff will be in the 3rd year of a 3-year agreement (Yr.3=0% w/step)
 - Transportation w/Robertson Transit will be in the 5th year of a 5-year agreement (2% annual increase)
 - Audit contract will be in year 3 of 5
 - Campton's share of support of SAU services decreased from 14.18% to 13.86%
 - Full-time staff will increase from 29.25 to 30.25 with the addition of a third, 3rd grade teacher; there are 2 FT administrators as well as the half-time special education administrator. Support staff will decrease from 22 to 20; there are 3 food service staff members
 - Projected enrollment for '98-99 was 357; for 99-2000 it's projected at 348
 - Special education enrollment for '98-99 is 67; for 99-2000, 71 projected
 - Capital Reserve fund balances: Building Improvement = \$20,460.66; Special Education = \$30,951
 - Technology grant written by Ethel Gaides with Rumney School was received for approximately \$90,000 (\$60,000 for Campton School)
 - Cost per pupil at CES = \$5800/regular education, \$12,270/special education
 - There's approximately \$23,000 budgeted for building maintenance
 - The appropriation is up just over 12%; revenue is up 61%; assessment is down, the estimated tax rate will decreased from \$15.76 to \$15.58
- Vote on Article 1 was taken and declared in the affirmative.

Article 2: Shall the School District accept the provisions of RSA198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

Donna Hiltz moved the article as read. Danny Desrosiers seconded the motion. --Bob Veit questioned how this article might be affected if the state changes their method of funding education. Mr. True stated that this article gives the board authority to apply and accept money from gifts or grants; it would not apply to general funding.

Vote taken was in the affirmative. Article 2 passes.

Article 3: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund.

Bill Hay moved to accept the article as read. Danny Desrosiers seconded. Bill noted that the fund had been used last year to cover expenses related to a septic problem. The fund is re-established yearly--not carried over. Vote taken was in the affirmative. Article 3 passes.

Article 4: To see if the School District will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the previously established School District Building Maintenance Capital Reserve Fund.

David Batchelder moved to accept the article as read. Danny Desrosiers seconded. There was no discussion. Vote taken was in the affirmative. Article 4 passes.

Article 5: To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the previously established Special Education Capital Reserve Fund.

Bill Hay moved to accept the article as read. Danny Desrosiers seconded. The current balance is \$30,951. The intent of the fund is to continue yearly contributions to build up the balance so that if a catastrophic special education issue arises, the money will be available. Vote taken was in the affirmative. Article 5 passes.

Article 6: To see if the School District will vote to approve the cost items included in the recently negotiated three-year collective bargaining agreement reached between the Campton School Board and the Campton Education Association which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|-----------|--------------------|
| 1999-2000 | \$49,130 |
| 2000-2001 | \$42,692 |
| 2001-2002 | \$36,450 |

and further, to raise and appropriate the sum of forty-nine thousand one hundred thirty dollars (\$49,130) for the 1999-2000 fiscal year, such sum representing the

additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.

Bill Hay moved to accept the article as read. Danny Desrosiers seconded. Mr. Downs asked what the value of a step was--percentage-wise. Mr. Desrosiers responded that in year one of the agreement the actual increase is 3.77%. There are 10 steps in the teacher agreement. There are only 9 individuals currently on staff that are not stepped out. The 2nd year the actual increase will be 3.17% and in year 3, 2.64%. Mr. Hay gave some brief highlights of the negotiations:

- longevity, which previously was granted after 5 years of employment, with all newly hired teachers, will begin after year 10
- there will be a committee formed to investigate the early retirement issue
- health coverage will be re-visited annually
- the instructional day will be increased by 15 minutes.

Vote taken was in the affirmative. Article 6 passes.

Article 7: To see if the School District will vote to raise and appropriate sixty-thousand (\$60,000) to reduce the general fund deficit pursuant to RSA 189:28-a.

Danny Desrosiers moved the article as read. Bill Hay seconded. No discussion. Vote taken was in the affirmative. Article 7 passes.

Article 8: To see if the School District will vote to raise and appropriate the sum of three million five hundred forty thousand one hundred eighty-four dollars (\$3,540,184) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 3, 4, 5, 6 and 7 and includes sums previously approved for support staff salaries.

Danny Desrosiers moved the article as read. Bill Hay seconded. Mr. Desrosiers gave a brief overview of the 1999-2000 revenue data:

- There is no unreserved fund balance estimated for 1999-2000
- Foundation Aid has increased substantially
- Total school revenue and credits have increased
- The district appropriation is up by \$377,127
- The district assessment is lower than last year resulting in an 18 cents decrease in the tax rate.

Some of the major increases within the budget are teacher salaries/\$49,000, support staff salaries/\$10,000, special education/\$115,000. The deficit appropriation previously approved is a result of several special education issues. Health insurance premiums are up. The state has mandated certain oil tank improvements costing approximately \$20,000. The oil tank should be good until the year 2015. The cost for the additional third grade teacher is approximately \$35,000.

--Peter Pettengill asked why the capital reserve fund wasn't used for the special education expenses this year. Mr. Desrosiers explained that we are trying to earmark that fund for any major expenses (\$100,000 or more) that may occur.

The article was reread; vote taken was in the affirmative. Article 8 passes.

Article 9: To discuss (Senate Bill 2) RSA 40:13 which will be voted on by official ballot at the polls on March 9, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?"

There was no discussion. The ballot vote failed. The tally was 242-Yes, 339-No. The percentage of yes votes was 41.7%. A 60% vote was required for it to pass.

Article 10: To transact any further business which may legally come before this meeting.

--De Robitaille asked how the ballot vote went for the Pemi-Baker Regional School District. It was noted that Campton's votes against the issue aided in it being defeated. 1566-Yes, 1141/No (57.8%)

--Lester Mitchell asked Mr. True how the financing that may or may not come out of the legislature, will effect the budget. Mr. True noted that should a 4% income tax be established, it would give schools more revenue; the impact on residents would vary due to income levels. The Governor has said she would veto an income tax. Her proposal is to increase taxes on several things--property, cigarettes, etc. As of July 1, we may not have a funding method in place. Schools could close. All employees would be pink slipped (Reduction in Force). Mr. Mitchell noted that information from the Department of Revenue indicates that should the bill carry, that paperwork would increase by 450%, floor space would require an additional 30,000 sq. ft., and there would be approximately 40 new jobs.

--Rita Mitchell asked if we can raise the funds that we just appropriated. Mr. True stated we do not know how it will be raised if a decision is not made by April 1. Funds will be raised under any new legislation when approved.

--Bruce Henderson (arriving at 1:52 after attending 4th grader, Norman Kennedy's funeral), asked that everyone please take the time to read to a child.

Mr. Desrosiers moved to adjourn the meeting. This was seconded. Vote taken was in the affirmative. The meeting adjourned at 1:54 p.m.

Respectfully submitted,

Kathryn C. Joyce

Kathryn C. Joyce
Clerk

TOWN HOURS

Town Clerk/Tax Collector's Office

726-3223

Monday thru Friday 9:00 a.m. - 3:30 p.m.

The Office is closed for lunch 12:30 p.m. - 1:00 p.m.

Appointments available upon request.

Selectmen's Office

726-4110

Monday through Friday 9:00 a.m. - 5:00 p.m.

Selectmen meet Monday evenings at 7:00 p.m.

Please call to be placed on the agenda.

Planning & Zoning Board

726-3223

The Planning Board secretary is available on Friday mornings

The Board meets on the second Tuesday of the month 7:30 p.m.

Zoning Board meets as needed.

Please call to be placed on the agenda.

Campton Public Library

726-4877

Tuesday, Wednesday, Friday 3:00 p.m. - 8:00 p.m.

Saturday 8:00 a.m. - 3:00 p.m.

Transfer Station/Recycling Center

726-7713

Monday & Wednesday 11:00 a.m. - 5:00 p.m.

Saturday 8:00 a.m. - 4:00 p.m.

Sunday 1:00 p.m. - 4:00 p.m.

Following Monday holidays opened Tuesday from 11:00 a.m. to 5:00 p.m.

Dump Stickers are required and are available at the Selectmen's Office.

Fire-Police-Fast Squad

911

Police Non Emergency 726-8874

Fire Chief 536-3300

Road Agent 726-8091

Health Officer 726-4410